

# **SPLOST Project Initiation Package**

1. Date: December 1, 2020

## 2. Project Name and Requesting Department:

The Department of Public Works Transportation Division is requesting to procure services for a Planning Study on the North Druid Hills Road/Valley Brook Road Corridor. The Study will be partially funded from Atlanta Regional Commission in the amount \$320,000 and from SPLOST funds Category 1B — Federal and State Transportation Project Match Funds for Transportation Purposes in an amount of \$125,000.

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	David Pelton, Deputy Director, Transportation David Felton Date 12/1/2020  Richard W. Lemke, Director, Department of Public Works Richard W. Lemke, Date Richard W. Lemke, Director, Department of Public Works Richard W. Lemke, Direc
3.	Deputy COO Head:
	Approved: Chief Jack Lumpkin, Deputy COO N/A Date
4.	Prepared by SPLOST Program Management Team: Chris Kingsbury, SPLOST Program Manager Ernest Slaughter, SPLOST Program Management Coordinator

#### 5. Need and Purpose:

North Druid Hills Road was identified as a corridor in need of operational and multimodal improvements in the 2014 DeKalb County Transportation Plan. The North Druid Hills/Valley Brook Road Concept Study will begin at Briarcliff Road and extend southeast to East Ponce De Leon Avenue. The Concept Report will assist in seeking additional state and federal funding. ARC contribution in the amount of \$320,000 and SPLOST funds of Category 1B — Federal and State Transportation Project Match Funds for Transportation Purposes in an amount not to exceed \$125,000.

## 6. Requested Services and Work Scope:

a. Type of Work Being Requested. Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

a.	Construction
b.	Renovation/Restorations/Repairs/System Upgrades



	c.	c. Engineering /Civil/Parks & Special Works	
	d.	Architectural/Building Renovation	
	e.	Mechanical/Electrical/Plumbing	
Χ	f.	Transportation Study	
	g.	Others	

Brief Description of Proposed Project: Attached plans (location map, cross sections, renderings, etc.), if available
 All work for this project are defined as The North Druid Hills/Valley Brook Road Concept Study from Briarcliff Road (SR 42) and extend southeast to East Ponce De Leon Avenue.

c. Pre-Construction Services When Required for Various Project Task:

•	Use of current on-call firm for services (Y/N)	N/A
•	Right of way or land acquisition required:	N/A
•	Environmental and permits required:	N/A
•	Utility design or coordination:	N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds	
Design - SPLOST	\$125,000.00	SPLOST - 320-104783-	ARC Contribution	
ARC Contribution	\$320,000.00	80651-541401-2.3.4-	(TBD)	
		602006		
Right of Way/Land Acquisition	N/A	N/A	N/A	
Utilities (Reimbursable Costs)	N/A	N/A	N/A	
Environmental Mitigation	N/A	N/A	N/A	
Construction		N/A	N/A	
Procurement of Goods	N/A	N/A	N/A	
Total Estimated Cost	\$445,000.00			

Approval Capital and Grants: Date 12/2/20



## 8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Corridor Study	January 2021	December 2021
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	N/A	N/A

9.	Program	Manager	Action:
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a.	Date	PM	received:
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b. PM Recommendation:

December 1, 2020

Proceed to BOC for approval.

Ernest Slaughter, Program Management Coordinator

10. SEC Action

a. SE	C Action	1	
	Approve:	Jeans I	Date 12-4-20
	Disapprove:	14 100	Dute
	Defer:	/	