

DeKalb County Government

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

Agenda Item

File ID: 2021-2026 Substitute 2/9/2021

Purchasing Type: Change Order (CO)

Public Hearing: YES □ **NO** ☒ **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 8 to Contract No.: 14-902868 for Engineering and Design Services for Public Works Transportation and Infrastructure Improvements: for use by the Department of Public Works - Transportation. This contract consists of the design and construction of various roadway projects. Awarded to Kimley-Horn and Associates, Inc. Amount Not To Exceed \$1,100,000.00.

Information Contact: Cathryn, Interim Director

Phone Number: (404) 371-6334

PURPOSE:

Awarded by the BOC on June 10, 2014 to seven (7) vendors for a total amount not to exceed \$3,500,000.00. On October 27, 2014, Change Order No. 1 was approved to revise the payment, termination and indemnification provisions. On April 12, 2016, the BOC approved Change Order No. 2 to increase each contract by \$300,000.00 for a total amount not to exceed \$2,100,000.00. On October 11, 2016, the BOC approved Change Order No. 3 to increase each contract by \$300,000.00 for a total amount not to exceed \$2,100,000.00. On January 9, 2018, the BOC approved Change Order No. 4 to increase each contract by \$500,000.00 for a total amount not to exceed \$3,500,000.00. On October 22, 2019, the BOC approved Change Order No. 5 to extend the contracts' terms through June 30, 2020 to allow for new project assignments to continue. On May 12, 2020, the BOC approved Change Order No. 6 to extend each contract term to December 31, 2020. On December 15, 2020, the BOC approved Change Order No. 7 to extend the term of two (2) contracts for one (1) year to allow for the completion of assignments that are currently in process (Kimley-Horn (Contract No. 14-902868) and STV (Contract No. 974698)). These contracts consist of design and construction of various projects including, but not limited to, intersection improvements, sidewalks improvements, roadway improvements, streetscapes, localized drainage projects, traffic signalization projects, bridge replacements and infrastructure improvements. This request is to increase the amount of one (1) contract to provide funding for the completion of work for two projects that are currently in progress (Glenwood Road Sidewalks Phase 3 (Columbia Drive to Covington Highway (SPLOST)) and Glen Emerald Park Dam Repair).

RECOMMENDATION:

Recommend approval of Change Order No. 8 with:

Kimley-Horn and Associates, Inc., 11720 Amber Park Drive, Suite 600, Alpharetta, GA 30009

Amount Not To Exceed: \$1,100,000.00



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and authorize the Chief Executive Officer to execute the contract and all associated documents.

ADDITIONAL INFORMATION:

1. LSBE Participation: 22%

2. Contract Effective Date: July 24, 2014

3. Contract Expiration Date: December 31, 2022 4. Amount Spent to Date: \$6,674,247.40

4. Funding: GDOT, HOST, Storm Water Utility, SPLOST (Category 1C

Pedestrian Improvements - \$278,248.00)

AGENDA NOTES

Solicitation Name and #	RFP No. 13-500261 Engineering a Transportation and Infrastructure	and Design Services for Public Works Projects	
Procurement Agent	Michele L. Smith		
Date Solicitation Bid prices expires. (Indicate if vendor has agreed to extend bid date/prices. Include new date.)	N/A		
Solicitation Name, # and Contract # of expiring/expired contract (If no	RFP No. 13-500261 Engineering and Design Services for Public Works Transportation and Infrastructure Projects		
previous contract, please indicate.)	ARCADIS ATKINS North America AECOM Technical STV, Inc. VANASSE HANGEN BRUSTLIN (formerly McGee Partners, Inc.) Moreland Altobelli KIMLEY-HORN	CPA 14-902917 CPA 14-902918 CPA 974794 CPA 974698 N, Inc. CPA 1086745 CPA 14-902857 CPA 14-902868	
Previous Contract#, Contractor(s) Name and Award Amount (Include Increases and Total Award Amount)	Total Award - Original Award - Change Order No. 1 - Change Order No. 2 - Change Order No. 3 - Change Order No. 4 - Change Order No. 5 - Change Order No. 6 - Change Order No. 7 - ARCADIS ATKINS North America AECOM Technical STV, Inc. VANASSE Hangen Brustlin, Inc. (formerly McGee Partners, Inc.) MORELAND Altobelli KIMLEY-HORN Crand Total Sport	\$11,200,000.00 \$ 3,500,000.00 (\$500,000.00 each) \$ 0.00 \$ 2,100,000.00 (\$300,000.00 each) \$ 2,100,000.00 (\$300,000.00 each) \$ 3,500,000.00 (\$500,000.00 each) Contract Term Extensions Only Contract Term Extensions Only Contract Term Extensions Only \$ 1,600,000.00 \$ 1,600,000.00 \$ 1,600,000.00 \$ 1,600,000.00 \$ 1,600,000.00 \$ 1,600,000.00 \$ 1,600,000.00 \$ 1,600,000.00	
Previous Amount Spent on Expiring/Expired Contract (if multiple award, List Amount Spent per Contract and include Total Amount Spent)	Grand Total Spent ARCADIS ATKINS North America AECOM Technical STV VHB (formerly, McGEE Partners) MORELAND Altobelli KIMLEY-HORN	\$ 6.674.247.40 \$ 874,441.88 \$ 1,562,327.64 \$ 999,650.00 \$ 752,213.73 \$ 424,903.85 \$ 713,065.19 \$ 1,347,645.11	

Prime Contractor Information and LSBE – Subcontractor (Prime: Company Name, Owner Name and Title, Number years in business and Number of Years doing business with DeKalb County)

(LSBE: LSBE Type (DeKalb or MSA) Participation Percentage, Company Name, Owner Name and Title, Address, Type of Work provided and Number of years in business)

Kimley-Horn and Associates (PRIME)

David L. Stricklin - Vice President

Years in Business: 15

Years doing Business with DeKalb County: 15

LSBE Participation – 21.9%

ACCURA Engineering and Consulting Services, Inc., (LSBE-DeKalb) 1%

President: Prashanthi Reddy

3342 International Park Drive, Atlanta, Georgia 30316

Providing Land Surveying Services

Years in Business: 11

Years doing Business with DeKalb County: 47

Amount Spent to Date: \$75,632.43

Bowler Engineers, Inc., (LSBE-DeKalb) 6% (Administratively Dissolved per

Georgia Secretary of State website)

Owner - Carol A. Bowler

1650 Fearn Circle, NE, Atlanta, Georgia 30319

Providing Transportation Design and Traffic Engineering and

Transportation Planning Services

Years in Business: 11

Years doing Business with DeKalb County: 6

Amount Spent to Date: \$0.00

CCR Environmental, Inc., (LSBE-DeKalb) 1%

CEO - Chris Crow

3772 Pleasantdale Road, Suite 150, Atlanta, GA 30340

Providing Environmental Services

Years in Business: 21

Years doing Business with DeKalb County: 6

Amount Spent to Date: \$0.00

The Collaborative Firm, LLC, (LSBE-MSA) 1%

Owner - Michael Hightower

1514 East Cleveland Ave, Suite 82, East Point, Georgia 30344

Providing Community Outreach/Public Involvement, Water and Sewer

Facility Design, and Transportation Planning Services

Years in Business: 11

Years doing Business with DeKalb County: 11

Amount Spent to Date: \$0.00

Corporate Environmental Risk Management (CERM) (LSBE-DeKalb) 7%

Managing Director: Albert Edwards

1990 Lakeside Parkway, Tucker, GA 30084

Geotechnical, Land Surveying, Environmental, Construction Management/Inspection and Stormwater Design Services

Years in Business: 19

Years doing Business with DeKalb County: 16

Amount Spent to Date: \$31,906.21

Prime Contractor Information Materials Managers and Engineers, Inc., (LSBE-DeKalb) 1% and LSBE - Subcontractor President/CEO: Subash Reddy Kuchikulla 2623 Lake Flair Circle, Atlanta, Georgia 30345 (Prime: Company Name, Owner Providing Geotechnical Services Name and Title, Number years in Years in Business: 8 business and Number of Years Years doing Business with DeKalb County: 6 doing business with DeKalb Amount Spent to Date: \$0.00 County) MC Squared, INC, (LSBE-MSA) 1% (LSBE: LSBE Type (DeKalb or MSA) Participation Percentage, Company Principal: William Rovira Name, Owner Name and Title, 1275 Shiloh Road NW, Suite 2620, Kennesaw, Georgia 30144 Providing Address, Type of Work provided and Geotechnical Services Number of years in business) Years in Business: 10 Years doing Business with DeKalb County: 6 Amount Spent to Date: \$89,507.85 Skyline Engineering and Construction, LLC, (LSBE-DeKalb) 3% Principals – Dwayne E. Cheaton, MSc & Mark D. Cooke, P.E. 6755 Peachtree Industrial Blvd, Suite 250, Atlanta, Georgia 30360 Providing Construction Management/Inspection and Water & Sewer Facility Design Services Years in Business: 14 Years doing Business with DeKalb County: 6 Amount Spent to Date: \$0.00 Smith Real Estate Services, Inc. (SRES) (LSBE-MSA) .45% President/CEO - Pamela J. Smith 120 Hammond Drive N.E., Atlanta, Georgia 30328 Providing Land Acquisition Services Years in Business: 35 Years doing Business with DeKalb County: 6 Amount Spent to Date: \$97,800.00 Sycamore Consulting, Inc., (LSBE-DeKalb) .45% Principals - Leah Vaughan & Kristine Hansen-Dederick 195 Arizona Ave., Unit LW-4, Atlanta, GA 30307 Providing Community Outreach/Public Involvement Services Years in Business: 24 Years doing Business with DeKalb County: 6 Amount Spent to Date: \$0.00 Attachment User Department's Request Memo SPLOST PIP Form



DeKalb County

Public Works

Transportation Division

1950 W. Exchange Place, 4th Floor Tucker, Georgia 30084 Phone: 770-492-5206 - Fax: 770-492-5201

January 5, 2021

TO:

Cathryn Horner

Chief Procurement Officer Purchasing and Contracting

THRU:

Rick Lemke, Public Works Director RWL

SUBJECT:

Kimley-Horn and Associates, Inc. – Change Order #5

Contract No. 14-902868

Engineering and Design Services for Public Works Transportation and

Infrastructure Projects

Original Contract Term and Dollar Amount: December 31, 2019; \$500,000

Previous Extension of the Term: 24 additional months

Previous Changes to the Dollar Amount: Additional \$1,100,000

<u>Current Cumulative Contract Term and Dollar Amount:</u> December 31, 2021; \$1,600,000.00

<u>Proposed Cumulative Contract Term and Dollar Amount:</u> December 31, 2021; \$2,700,000.00

Detailed Description of Requested Changes:

Proposed change in contract amount is needed to enable Kimley-Horn to complete work on two previously assigned projects: Glen Emerald Dam Reconstruction (Parks Bond & GEFA loan) and Glenwood Road Sidewalk from Columbia Drive to Covington Highway (SPLOST).

<u>Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:</u>

Reassigning projects that are already partially completed by Kimley-Horn and Associates would result in delays and duplication of work.

Please direct any questions on this matter to me at 770-492-5223.

David W. Pelton

Deputy Public Works Director

Transportation Division



SPLOST Project Initiation Package

1. Date: January 8, 2021

2. Project Name and Requesting Department:

The Department of Public Works Transportation Division is requesting to procure services for Glenwood Road Sidewalks Phase 3 Final Plans with the firm of Kimley-Horn. This authorization is proposing to use SPLOST funds from Category 1C Pedestrian Improvements in an amount not to exceed \$278,248.

	David Pelton, Deputy Director, Transportation Dans Richard W. Lemke, Director, Department of Public Works		Date 1/1	Digitally signed by Richard W. Lemke Discar-Richard W. Lemke, o=DeKalb County ou=Public Works,
3.	Deputy COO Head:	menara vv.	Lemic	email=rwlemke@dekalbcountyga.gov, c=US Date: 2021.01.11 09:03:46 -05'00'
	Approved: Chief Jack Lumpkin, Deputy COO N/A		Date	<u> 195</u>

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4. Prepared by SPLOST Program Management Team:

Chris Kingsbury, SPLOST Program Manager Ernest Slaughter, SPLOST Program Management Coordinator

5. Need and Purpose:

Kimley-Horn and Associates, Inc. will provide professional engineering services for a sidewalk improvement project along both sides of Glenwood Road from Columbia Drive to Austin Drive and from east of I-285 to US278/SR12/Covington Highway ("Covington Highway") in unincorporated DeKalb County, Georgia. The proposal for Final design includes scope for a USACOE 404 Permit, Georgia Stream Buffer Variance, Wall Foundation Investigation, CLOMR & LOMR, Post Construction Stormwater Report, and design of Final Plans (including NPDES permitting and an opinion of probable construction cost). This authorization is proposing to use SPLOST funds from Category 1C Pedestrian Improvements in an amount not to exceed \$278,248.

6. Requested Services and Work Scope:

a. Type of Work Being Requested. Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

a.	Construction
b.	Renovation/Restorations/Repairs/System Upgrades



X c. Engineering – Final Design		Engineering – Final Design
	d.	Architectural/Building Renovation
e. Mechanical/Electrical/Plumbing		
	f.	Transportation Study
	g.	Others

 Brief Description of Proposed Project: Attached plans (location map, cross sections, renderings, etc.), if available

The proposal includes scope for a USACOE 404 Permit, Georgia Stream Buffer Variance, Wall Foundation Investigation, CLOMR & LOMR, Post Construction Stormwater Report, and design of Final Plans (including NPDES permitting and an opinion of probable construction cost).

c. Pre-Construction Services When Required for Various Project Task:

Use of current on-call firm for services (Y/N)

Right of way or land acquisition required:

N/A

Environmental and permits required: N/A

Utility design or coordination:

N/A

 Proposed Budget (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design - SPLOST	\$278,248.00	SPLOST - 320-104783- 80651-541401-3.3.4- 602006	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction		N/A	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$278,248.00		14//

Approval Capital and Grants:	Millo	Date	ر د
Approval Capital and Grants:	AMAS	Date	

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8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Corridor Study	January 2021	December 2021
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	N/A	N/A

Program N	anager Action:
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a. Date Pivi received	a.	Date	PM	received
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December 1, 2020

b. PM Recommendation:

Proceed to with Change Order to BOC for approval.

Ernest Slaughter, Program Management Coordinator

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C Action	
a. SEC Action	
Approve: Jahle	Date <u>////</u> 2/
Disapprove	
Defer: //	