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DeKalbCountyga.gov

Watershed Management

1580 Roadhaven Drive

Stone Mountain, GA 30083

## MEMORANDUM

Cathryn G. Horner, CPPB, Chief Procurement Officer

Chief Executive Officer

Michael Thurmond

**Board of Commissioners** 

District 1 Nancy Jester

FROM:

TO:

THRU:

ach Williams, Chief Operating Office

District 2 Jeff Rader

Reginald Wells, Director, Department of Watershed Management Wells David Hayes, Deputy Director WM Operations, Watershed Management David

District 3

November 16, 2020

David by David Hayes District 3
Hayes David Hayes Larry Johnson

District 4

SUBJECT:

DATE:

Proposed Amendment/Change Order No.1 to Contract 1102179 -

Stephen Bradshaw

Sanitary Sewer Chemical Root Control

District 5 Mereda Davis Johnson

> District 6 Kathie Gannon

**Original Contract Term and Dollar Amount:** 

May 1, 2018 to May 31, 2019; \$1,853,600.00

District 7 Lorraine Cochran-Johnson.

Previous Extension of the Term: Yes

Previous Changes to the Dollar Amount: Yes

Current Cumulative Contract Term Dollar Amount: May 1, 2018 to May 31, 2021;

Duke's Root Control, Inc. \$5,453,600.00

Proposed Cumulative Contract Term Dollar Amount: May 1, 2018 to December 31, 2021;

Duke's Root Control, Inc. \$6,353,600.00

## **Detailed Description of Requested Changes:**

The Department of Watershed Management (DWM) is requesting that the Sanitary Sewer Chemical Root Control contract be extended thru December 31, 2021 with an increase in funding of \$900,000.00 to allow continuity in services for chemical root control until the competitive bid process is completed.



## Proposed Amendment/Change Order No. 1 to Contract 1102179 for Sanitary Sewer Chemical Root Control

Justification for the Proposed Changes and an Explanation of why the County should not consider a Competitive Bid:

The Department of Watershed Management (DWM) is requesting an increase to our contracted **Sanitary Sewer Chemical Root Control** contract to make certain that services are not interrupted during the 2021 calendar year.

The EPA approved Maintenance Management Systems (MMS) Program requires root control practices as part of its Preventative Maintenance Program to remain compliant with the Consent Decree. Areas for root control are prioritized based on investigations from SSOs and routine assessment that identify root blockages as potential SSO risks. This contract provides the County a vehicle to reduce potential root caused SSOs.

If the essential adjustments are not met then the projected shortfall to the Sanitary Sewer Chemical Root Control contract will be \$900,000.00 which is necessary for the department to provide the services through the next calendar year.