

**AGENDA NOTES**

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| <b>Solicitation Name and Number</b>   | ITB 17-100810 Annual Water and Sewer Construction<br>(Annual with 2 Options to Renew)  |
| <b>Procurement Agent</b>  | Michelle Butler  |
| <b>Solicitation Name, Number and Contract Number of expiring/expired contract</b> | ITB 17-100810 Annual Water and Sewer Construction<br>(Annual with 2 Options to Renew)<br><br>Contract Nos. 1063831 (Granite Inliner, LLC), 1063841 (SD&C, Inc.), 1063844 (GS Construction, Inc.) and 1068774 (RGI/CamKen JV)   |
| <b>Previous Contract Number, Contractor Name and Award Amount</b>                 | <p align="right">\$169,978,423.00</p> <p>\$9,000,000.00 - GS Construction, Inc. - Initial<br/>           \$9,000,000.00 - GS Construction, Inc. - 1<sup>st</sup> Renewal<br/>           \$11,000,000.00 - GS Construction, Inc. – 2<sup>nd</sup> Renewal<br/>           \$6,324,125.00 - GS Construction, Inc. - Change Order No. 1<br/> <u>\$4,947,138.00</u> - GS Construction, Inc. - Change Order No. 2<br/>           \$40,271,263.00 - Total</p> <p>\$9,000,000.00 - SD&amp;C, Inc. - Initial<br/>           \$9,000,000.00 - SD&amp;C, Inc. - 1<sup>st</sup> Renewal<br/>           \$8,000,000.00 - SD&amp;C, Inc. – 2<sup>nd</sup> Renewal<br/>           \$4,351,784.00 - SD&amp;C, Inc. - Change Order No. 1<br/> <u>\$6,245,527.00</u> - SD&amp;C, Inc. - Change Order No. 2<br/>           \$36,597,311.00 - Total</p> <p>\$9,000,000.00 - Granite Inliner, LLC - Initial<br/>           \$9,000,000.00 - Granite Inliner, LLC - 1<sup>st</sup> Renewal<br/>           \$9,621,083.00 - Granite Inliner, LLC – Change Order No. 1<br/>           \$8,000,000.00 - Granite Inliner, LLC – 2<sup>nd</sup> Renewal<br/>           \$4,108,830.00 - Granite Inliner, LLC - Change Order No. 2<br/> <u>\$5,354,162.00</u> - Granite Inliner, LLC - Change Order No. 3<br/>           \$45,084,075.00 - Total</p> <p>\$9,000,000.00 - RGI/CamKen JV - Initial<br/>           \$9,677,049.75 - RGI/CamKen JV – Change Order No. 1<br/>           \$9,000,000.00 - RGI/CamKen JV - 1<sup>st</sup> Renewal<br/>           \$11,000,000.00 - RGI/CamKen JV – 2<sup>nd</sup> Renewal<br/>           \$3,206,280.25 - RGI/CamKen JV - Change Order No. 2<br/> <u>\$6,142,444.00</u> - RGI/CamKen JV - Change Order No. 3<br/>           \$48,025,774.00 - Total</p> |
| <b>Previous Amount Spent on</b>   | <p align="right">\$135,444,754.55</p>  |

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| <p><b>Expiring/Expired Contract</b></p>                             | <p>GS Construction, Inc. - \$32,992,195.45<br/> SD&amp;C, Inc. - \$26,636,713.08<br/> Granite Inliner, LLC - \$34,444,173.76<br/> RGI/CamKen JV - \$41,371,672.26</p>  |
| <p><b>Prime Contractor Information and LSBE – Subcontractor</b></p> | <p><b>GS Construction, Inc. (Prime)</b><br/> Alessandro Salvo, CEO Years In Business: 25<br/> Years Doing Business With DeKalb: 11</p> <p><u>KC Trucking, Inc. (LSBE-DeKalb)</u><br/> Keith Chang, Owner<br/> 6915 Dalehallow Drive, Lithonia, GA 30038<br/> Years In Business: 26<br/> Years Doing Business With DeKalb: 0 [as a Prime]<br/> <i>Trucking &amp; Hauling</i><br/> Amount Spent: \$1,512,158.90</p> <p><u>Lori’s Transportation &amp; Excavation, LLC (LSBE-MSA)</u><br/> Lori Marxmiller, Owner<br/> 2475 Northwinds, Pkwy., Suite 200, Alpharetta, GA 30009<br/> Years In Business: 16<br/> Years Doing Business With DeKalb: 7<br/> <i>Paving &amp; Resurfacing Services</i><br/> Amount Spent: \$1,320,802.46</p> <p><u>Metals &amp; Materials Engineers, LLC (LSBE - DeKalb)</u><br/> Barry Bennett, Owner<br/> 2171 West Park Court, Suite I, Stone Mountain, GA 30087<br/> Years In Business: 20<br/> Years Doing Business With DeKalb: 17<br/> <i>Water Meter Installation and CCTV Inspections</i><br/> Amount Spent: \$77,706.72</p> <p><b>SD&amp;C, Inc. (LSBE-DeKalb Prime)</b><br/> Anthony Adibe, President Years In Business: 24<br/> Years Doing Business With DeKalb: 17</p> <p><u>T&amp;J Industries Development &amp; Contracting, Inc. (LSBE-DeKalb) 40%</u><br/> Kenya Simmons, President<br/> 4600 Cleveland, Road, Lithonia, GA 30038<br/> Years In Business: 18<br/> Years Doing Business With DeKalb: 7<br/> <i>Water and Sewer Pipe Replacement</i><br/> Amount Spent: \$15,733,166.23</p> |

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|                    | <p><b>Granite Inliner, LLC (Prime)</b><br/>Larry Purlee, President Years In Business: 19<br/>Years Doing Business With DeKalb: 16</p> <p><u>T&amp;J Industries Contracting &amp; Development, Inc. (LSBE-DeKalb) 20%</u><br/>Kenya Simmons, President<br/>4600 Cleveland Road, Lithonia, GA 30038<br/>Years in Business: 18<br/>Years Doing Business With DeKalb: 7<br/><i>Water and Sewer Pipe Replacement</i><br/>Amount Spent: \$10,886,432.88</p> <p><b>RGI/CamKen JV (LSBE-DeKalb Prime)</b><br/>Shelitha R. Robertson, CEO<br/>3440 Oakcliff Road, Suite 112, Doraville, GA 30040<br/>Years in Business: 20 (RGI - joint venture managing member)<br/>Years Doing Business with DeKalb: 5</p> <p><u>DD Sewer Inspection Services, LLC (LSBE-DeKalb) 20%</u><br/>Derron Donaldson, Owner<br/>408 Colchester Drive, Stone Mountain, GA 30088<br/>Years In Business: 10<br/>Years Doing Business With DeKalb: 4<br/><i>CCTV Sewer lines inspection, Storm Drain</i><br/>Amount Spent: \$0.00</p> <p><u>Mechanical Jobbers Marketing, Inc. (LSBE-DeKalb) 0.00265%</u><br/>Jerry Trevino, President<br/>6691 Tribble Street, Lithonia, GA 30058<br/>Years In Business: 45<br/>Years Doing Business With DeKalb: 16<br/><i>Wastewater Treatment/Repair, Coatings, Masonry &amp; Sandblasting</i><br/>Amount Spent: \$0.00</p> |
| <b>Attachments</b> | DWM Change Order Requests (GS Construction, SD&C, Granite Inliner, RGI/CamKen JV)   |