## DeKalb County Department of Purchasing and Contracting Contract Renewal Request Form

**Contract Renewal Request Form** User Department: Beautification From: Tracy Monroe RFP No.: 21-801225 Title: County Streets and Roadways Litter Removal Services Effective Date: 8/27/2019 Expiration Date: 8/31/2021 **Contract APPROVED Amount:** Number of Renewals to Date: 2 **Amount Released:** \$1,597,095.41 (DBI = \$694,654.32, Russell = \$902,441.09) Contract No.: Contractor(s) Agrees to Extend 1176671 DeAngelo Brothers, Inc. Russell Landscape, Inc 1176675 User Department Recommendation: Renew: 🛛 Bid: □ Funding for Renewal Term: \$1,038,171.08 (Unused funds do not roll over to the next term. Provide the amount of funding necessary for the renewal term.) Enterprise - Operating: 

3-Digit Fund Code: \_541 Funding: General: CIP Line Item No.: (if applicable): Vendor 1: \$450,711.00/DBI Vendor 2: \$587,460.08/Russell Justification: Beautification would like to extend the contracts for another term until 8/31/22 for amount not to exceed \$1,038,171.08. Please see attached for cost breakdown. These contracts will provide litter removal services for 37 county locations.

# DeKalb County Department of Purchasing and Contracting Contract Renewal Request Form

For Use by Purchasing & Contracting:	Approve	Deny □	
Additional Comments:			
Purchasing & Contracting S		Date	

# 2ND CONTRACT RENEWAL TERM

	DBI RUSSELL (18 Locations)	RUSSELL (19 Locations)	TOTAL (37 Locations)
COST PER WEEK	\$8,186.75	\$10,816.54	\$19,003.29
WEEKS OF SERVICE (SEPT. 2021 - AUG. 2022)	52	52	52
TOTAL COST (W/O CONTINGENT FUND) ***	\$425,711.00	\$425,711.00 \$562,460.08	\$988,171.08
CONTINGENT FUND			\$50,000.00
GRAND TOTAL (2ND RENEWAL)			\$1,038,171.08

### **2021 LITTER REMOVAL SERVICE**

### **DBI**

LOCATIONS	MILES	PRICE PER WEEK		Week#				Week #	ŧ	·
GROUP II - DBI			Date Completed	# Litter Bags	# Tires	# Illegal Signs	Date Completed	# Litter Bags	# Tires	# Illegal Signs
MARBUT ROAD	3.77	\$534.03								
McAFEE RD	3.31	\$468.87								
PHILLIPS ROAD	2.10	\$297.47								
RAINBOW DRIVE	3.16	\$447.62								
WELLBORN ROAD	2.12	\$300.30				ļ				
WHITES MILL ROAD	2.06	\$291.80								
TOTAL	16.52	\$2,340.09		0	0	0		0	0	0
GROUP III - DBI			Date Completed	# Litter Bags	# Tires	# Illegal Signs	Date Completed	# Litter Bags	# Tires	# Illegal Signs
DEKALB MEDICAL PARKWAY	1.41	\$201.38								
LITHONIA INDUSTRIAL BLVD.	5.05	\$721.25								
MILLER ROAD	2.71	\$387.05								
NORRIS LAKE DRIVE	1.62	\$231.37								
PLEASANT HILL ROAD	3.91	\$558.43								
ROCKBRIDGE ROAD	12.50	\$1,785.25								
ROGERS LAKE ROAD	3.05	\$435.61								
STEPHENSON ROAD	4.55	\$649.84	· <del>-</del> ·							
TOTAL	34.80	\$4,970.18		0	0	0		0	0	0
1X/WEEK - DBI			Date Completed	# Litter Bags	# Tires	# Illegal Signs	Date Completed	# Litter Bags	# Tires	# Illegal Signs
FAIRINGTON PARKWAY	1.27	\$121.92								
HILLANDALE DRIVE	2.68	\$257.28								
GLENFAIR ROAD	0.93	\$89.28							,	
GLENWOOD ROAD	4.25	\$408.00							-	
TOTAL	9.13	\$876.48		0	0	0		0	0	0

### **2021 LITTER REMOVAL SERVICE**

### RUSSELL LANDSCAPE

LOCATIONS	MILES	PRICE PER WEEK	Week#				Week#			
GROUP I - RUSSELL			Date Completed	# Litter Bags	# Tires	# Illegal Signs	Date Completed	# Litter Bags	# Tires	# Illegal Signs
BOULDERCREST ROAD	6.55	\$897.35								
CEDAR GROVE ROAD	2.17	\$297.29								
CLIFTON CHURCH ROAD	1.53	\$209.61								
CLIFTON SPRINGS ROAD	2.71	\$493.22								
COLUMBIA DRIVE	5.93	\$1,079.26								
FLAT SHOALS ROAD	5.12	\$142.12								
HENRICO ROAD	1.81	\$247.97								
LINECREST ROAD	3.03	\$415.11								
MEMORIAL DRIVE (w/o medians)	8.20	\$1,312.00							•	
MOORE ROAD	1.27	\$173.99								
PANTHERSVILLE ROAD	3.53	\$483.61								
RIVER ROAD	8.38	\$1,148.06								
WALDROP ROAD	1.10	\$150.70								
TOTAL	44.78	\$7,050.29	TOTAL	0	0	0		0	0	0
GROUP IV - 1X/WEEK - RUSSELL			Date Completed	# Litter Bags	# Tires	# Illegal Signs	Date Completed	# Litter Bags	# Tires	# Illegal Signs
CANDLER ROAD	3.02	\$377.50								
SNAPFINGER WOODS DRIVE	4.66	\$582.50								
PANOLA ROAD	7.98	\$997.50								
REDAN ROAD	6.18	\$772.50								
SOUTH HAIRSTON ROAD	5.58	\$697.50							- <u>- ,</u>	
NORTH HAIRSTON ROAD	2.71	\$338.75								
TOTAL	30.13	\$3,766.25		0	0	0		0	0	0