

SPLOST Project Initiation Package

1. Date: May 27, 2021

2. Project Name and Requesting Department:

The Department of Facilities Management is requesting through the procurement process to utilize National Building Contractors to provide Roofing Repair Services for the DeKalb County Courthouse. This project is funded from SPLOST Category 3I – County Courthouse Administrative Complex including Parking. The total amount of this project shall not exceed \$1,671,100.00.

Clyde Stovall, Director Facilities Management Department

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3. Deputy COO Head:

Approved:	Chief Jack Lumpkin	, Deputy C	00 N/A	Date	

4. Prepared by SPLOST Program Management Team:

Chris Kingsbury, SPLOST Program Manager Ernest Slaughter, SPLOST Program Management Coordinator

5. Need and Purpose:

This project is to provide for a new roofing system for the DeKalb County Courthouse. This project will fully reinforce restoration of low slope roof system. 20 Year Liquitec System Zero VOC aliphatic Urethane Roof Restoration System. This project is funded from SPLOST Category 3I — County Courthouse Administrative Complex including Parking. The total amount of this project shall not exceed \$1,671,100.00

6. Requested Services and Work Scope:

a. Type of Work Being Requested. Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

X	a.	Construction (Roofing Repair System)	
	b.	Renovation/Restorations/Repairs/System Upgrades	
	c. Engineering /Civil/Parks & Special Works		***********
	d.	Architectural/Building Renovation	
	e.	Mechanical/Electrical/Plumbing	



f.	Transportation	
g.	Others	

- Brief Description of Proposed Project: Attached plans (location map, cross sections, renderings, etc.), if available
 All work for this project is defined for Roofing System Repair with NBC Roofing Company.
- c. Pre-Construction Services When Required for Various Project Task:

•	Use of current on-call firm for services (Y/N)	N/A
•	Right of way or land acquisition required:	N/A
0	Environmental and permits required:	N/A
0	Utility design or coordination:	N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST category)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$1,671,100.00	320-104790-80653- 541301-1.1.1-602007	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$1,671,100.00		

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Approval Capital and Grants:	Amel)	Date 5/27/2
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8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction (Roofing System Repair)	May 2021	December 2022

9.	Program	Manager	Action:
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a.	Date	PM	received	:

May 27, 2021

b. PM Recommendation:

Proceed to BOC for approval.

Eprest Slaughter, Program Management Coordinator

10. SEC Action

a. SEC Action

Approve:

Disapprove:

Defer: