



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Agenda Item

**File #:** 2019-4027  
**File Status:** Action

9/24/2019

**Purchasing Type:** Change Order (CO)

**Public Hearing:** YES  NO

**Department:** Purchasing & Contracting

### **AGENDA ITEM:**

#### **Commission District(s): All**

CO - Change Order No. 2 to Contract No. 1081988 for Professional Services for the Implementation of Oracle Hyperion Planning and Budgeting Cloud Services for Public Sector: for the Department of Innovation and Technology (IT) for use by the Office of Management and Budget (OMB). This contract consists of providing services that streamline the budget preparation process and enhance the County's ability to track and manage budgets in real-time. This request is to add an additional funding and extend the contract term to December 31, 2021. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$9,534.00.

**Information Contact:** Talisa Clark, CPPO

**Phone Number:** (404) 687-2797

### **PURPOSE:**

Awarded by the BOC on July 11, 2017 for an amount not to exceed \$747,000.00. On August 14, 2018, the BOC approved Change Order No. 1 for an amount not to exceed \$249,000.00. This request is to add an additional funding and extend the contract term to December 31, 2021.

### **RECOMMENDATION:**

Recommend approval of Change Order No. 2 with:

Deloitte Consulting, LLP, 1919 Peachtree St., Suite 200, Atlanta, GA 30303

Amount Not To Exceed: \$9,534.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

### **ADDITIONAL INFORMATION:**

1. LSBE Participation: 20%
2. Contract Effective Date: July 11, 2017
3. Contract Expiration Date: December 31, 2020
4. Amount Spent To Date: \$520,744.00
5. Funding: General Operating (IT)