



SPLOST Project Initiation Package

1. **Date:** August 24, 2021

2. **Project Name and Requesting Department:**

The Department of Recreation, Parks and Cultural Affairs is requesting to procure services for reconstruction of various Athletic fields funded through the SPLOST Program Category 3A - Athletic Fields. Solicitation of services for construction will be prepared in accordance with Purchasing and Contracting procedures for the Department of Recreation, Parks and Cultural Affairs. This project is estimated at a not to exceed amount of \$6,719,586.00.

Chuck Ellis, Director Dept. of Recreation, Parks and Cultural Affairs *Chuck Ellis* Date 8-24-21

3. **Deputy COO Head:**

Approved: Chief Jack Lumpkin, Deputy COO N/A Date _____

4. **Prepared by SPLOST Program Management Team:**

Chris Kingsbury, SPLOST Program Manager
Ernest Slaughter, SPLOST Program Management Coordinator

5. **Need and Purpose:**

DeKalb County has a number of athletic fields identified for new synthetic turf, fencing and other amenities as need for reconstruction. The services to be provided are for the following parks: Exchange Park, Wade Walker Park, Midway Park and Shoal Creek I. The County will solicit construction services to reconstruct these fields for the citizens of the county. This project has been identified in the SPLOST program funded in part from Category 3A Athletic Fields. The total estimated cost is not to exceed \$6,719,586.00.

6. **Requested Services and Work Scope:**

a. **Type of Work Being Requested.** Services shall include, personnel and materials necessary to provide the goods or services that are in compliance with specifications as authorized by the County.

x	a.	New Construction (Synthetic Turf Athletic Complex)
	b.	Renovation/Restorations/Repairs/System Upgrades
	c.	Engineering /Civil/Parks & Special Works
	d.	Architectural/Building Renovation



d.	Architectural/Building Renovation
e.	Mechanical/Electrical/Plumbing
f.	Planning Study
g.	Others

b. **Brief Description of Proposed Project:** Attached plans (location map, cross sections, renderings, etc.), if available

All work under this project will occur in unincorporated areas of the DeKalb County. The services to be provided are reconstruction of synthetic turf, fencing and other amenities for various athletic fields.

c. **Pre-Construction Services When Required for Various Project Task:**

- Use of current on-call firm for services (Y/N) N/A
- Right of way or land acquisition required: N/A
- Environmental and permits required: N/A
- Utility design or coordination: N/A

7. **Proposed Budget** (Including supporting details, detailed preliminary or final cost estimates, and SPLOST Category 3A)

Category	Estimated Cost	SPLOST Fund	Other Funds
Design	N/A	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A	N/A
Environmental Mitigation	N/A	N/A	N/A
Construction	\$6,719,586.00	SPLOST – 320-104789.80653.541200.01.2.602007	N/A
Procurement of Goods	N/A	N/A	N/A
Total Estimated Cost	\$6,719,586.00		

Approval Capital and Grants: _____

Date 8/31/21



8. Expected Start and Finish Dates:

Category	Anticipated Start	Anticipated Completion
Design	N/A	N/A
Right of Way/Land Acquisition	N/A	N/A
Utilities (Reimbursable Costs)	N/A	N/A
Environmental Mitigation	N/A	N/A
Construction	September 2021	December 2022

9. Program Manager Action:

- a. Date PM received: August 31, 2021
- b. PM Recommendation: Proceed to BOC for approval.
Ernest Slaughter, Program Management Coordinator

Ernest Slaughter Date 8/31/2021

10. SEC Action

- a. SEC Action

Approve: *[Signature]* Date 9/1/21
 Disapprove: _____
 Defer: _____