



Legislation Details (With Text)

File #: 2023-1042 **Version:** 1 **Name:**
Type: Resolution **Status:** Action
File created: 8/21/2023 **In control:** FAB-Finance, Audit & Budget Committee
On agenda: 10/24/2023 **Final action:**
Title: Commission District(s): All
2023 Budget Revision

Indexes:

Attachments: 1. Substitute 2023 10.24 Item 2023-1042

Date	Ver.	Action By	Action	Result
10/24/2023	1	Board of Commissioners	approved substitute	Pass
10/10/2023	1	FAB-Finance, Audit & Budget Committee	recommended for approval.	Pass
10/10/2023	1	Board of Commissioners	deferred	Pass
9/26/2023	1	FAB-Finance, Audit & Budget Committee	recommended for deferral	Pass
9/26/2023	1	Board of Commissioners	deferred to the next meeting	Pass
9/12/2023	1	FAB-Finance, Audit & Budget Committee	recommended holding in committee	Pass
9/12/2023	1	Board of Commissioners	deferred to the next meeting	Pass
8/24/2023	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

SUBSTITUTE

Public Hearing: YES NO **Department:** OMB (Office Managing Budget)

SUBJECT:

Commission District(s): All

2023 Budget Revision

Information Contact: T. J. Sigler, Director, Office of Management & Budget

Phone Number: (404) 371-2426

PURPOSE:

To amend the 2023 operating budget and revenue anticipation and to authorize the Chief Executive Officer to execute all necessary documents.

NEED/IMPACT:

This agenda item revises the county’s operating budget and capital contributions to reflect the current revenue anticipations and make other changes.

This agenda item requests passing of the attached documents:

Schedule A - 2023 Summary of Budget Amendments

Schedule B - 2023 Capital Contributions

Schedule C - 2023 Vehicle Replacement/Additions to the Fleet

Schedule D - 2023 Personal Services Adjustments

FISCAL IMPACT:

Adjusts the current budget to reflect current revenue projections and other changes.

RECOMMENDATION:

To approve the budget resolution and authorize the Chief Executive Officer to execute all necessary documents.