

# **DeKalb County Government**

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

## Legislation Details (With Text)

File #: 2023-1100 Version: 1 Name:

Type: Resolution Status: Action

File created: 8/31/2023 In control: Board of Commissioners

On agenda: 12/19/2023 Final action:

Title: Commission District(s): 4 and 6

To Increase Monthly Horse Boarding Fees at Little Creek Horse Farm

Indexes:

#### Attachments:

Date	Ver.	Action By	Action	Result
12/19/2023	1	Board of Commissioners	approved	Pass
12/18/2023	1	PECS-Planning, Economic Development & Community Services Committee	recommended for approval.	Pass
12/12/2023	1	PECS-Planning, Economic Development & Community Services Committee	recommended holding in committee	
12/12/2023	1	Board of Commissioners	deferred to the next meeting	Pass
11/14/2023	1	PECS-Planning, Economic Development & Community Services Committee	recommended holding in committee	
11/14/2023	1	Board of Commissioners	deferred	Pass
10/10/2023	1	Board of Commissioners	deferred	Pass
9/26/2023	1	PECS-Planning, Economic Development & Community Services Committee	recommended holding in committee	
9/26/2023	1	Board of Commissioners	deferred to the next meeting	Pass
9/19/2023	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

**Public Hearing: YES** □ **NO** ☑ **Department:** Recreation, Parks and Cultural Affairs

**SUBJECT:** 

Commission District(s): 4 and 6

To Increase Monthly Horse Boarding Fees at Little Creek Horse Farm

Information Contact: Chuck O. Ellis, Director RPCA

**Phone Number:** 404-371-2475

#### **PURPOSE:**

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The Recreation, Parks and Cultural Affairs Department seeks Board of Commissioners approval of a fee increase for horse boarding services at Little Creek Horse Farm Park from \$650/month to \$750/month effective 01/01/2024.

#### **NEED/IMPACT:**

The anticipated additional fee income is needed to offset increases that LCHF has experienced in staffing cost as well as other operational costs such manure management and the purchase of hay, grain, and stall shavings.

#### **FISCAL IMPACT:**

Estimated to add \$50,000 to fee revenues

### **RECOMMENDATION:**

To approve a fee increase for horse boarding services at Little Creek Horse Farm Park from \$650 to \$750 per month effective 01/01/2024; and authorize the Chief Executive Officer to execute all necessary documents.