



Legislation Details (With Text)

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Title: Commission District(s): All
Child Advocacy Center Staffing for Increased Courtroom at Juvenile Court

Indexes:

Attachments: 1. Attachment 1-ORG.CHART, 2. 11.13.18.pdf, 3. BOC.workload

Date	Ver.	Action By	Action	Result
11/13/2018	1	Board of Commissioners		

Public Hearing: YES NO **Department:** Child Advocate Center

SUBJECT:

Commission District(s): All

Child Advocacy Center Staffing for Increased Courtroom at Juvenile Court

Information Contact: Trenny Stovall or Tereshia Huffman

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PURPOSE:

To consider the creation of three positions and related operating expenses in the Child Advocacy Center department to staff newly created Juvenile Court division; and

To authorize the Chief Executive Officer to execute any necessary documents.

NEED/IMPACT:

The Board of Commissioners, on February 27, 2018, approved the expansion of Juvenile Court with the creation of an additional Judge’s division. The expansion necessitates appropriate staffing by the Child Advocacy Center department for the representation of children in abuse and neglect cases, beginning October 15, 2018. The Child Advocacy Center will require an Attorney IV, and Attorney III and a Social Worker. Child Advocacy Center personal services costs for the remainder of 2018 will be \$45,284.32, with \$9,761.48 in operating expenses. The total increase required in the Child Advocacy Center’s 2018 Operating Budget is \$55,045.80.

FISCAL IMPACT:

\$55,045.80 for Child Advocacy Center

RECOMMENDATION:

Approve the creation of three (3) positions and related operating expenses in the Child Advocacy Center to staff newly created Juvenile Court division; and authorize the Chief Executive Officer to execute any necessary documents.