



Legislation Details (With Text)

**File #:** 2023-1439    **Version:** 1    **Name:**  
**Type:** Resolution    **Status:** Preliminary Item  
**File created:** 11/8/2023    **In control:** Board of Commissioners  
**On agenda:** 11/14/2023    **Final action:**  
**Title:** Commission District(s): District 6 and District 3  
 To Transfer \$46,000 from the District 6 Reserve for Appropriation to Support John Robert Lewis Elementary School in the United Way AARP Experience Corp to Assist with Critical Reading Proficiency Efforts

**Indexes:**

**Attachments:**

Date	Ver.	Action By	Action	Result
11/14/2023	1	Board of Commissioners	approved	Pass

**Public Hearing:** YES  NO

**Department:** Board of Commissioners - District 6

**SUBJECT:**

**Commission District(s):** District 6 and District 3

**To Transfer \$46,000 from the District 6 Reserve for Appropriation to Support John Robert Lewis Elementary School in the United Way AARP Experience Corp to Assist with Critical Reading Proficiency Efforts**

**Information Contact:** Commissioner Edward C. "Ted" Terry

**Phone Number:** 404-371-4909

**PURPOSE:**

To approve the transfer of \$46,000 from the District 6 reserve for appropriations to the United Way of Greater Atlanta's AARP Experience Corps to pilot this much is needed reading program to ensure John Robert Lewis Elementary students have a chance to increase their reading proficiency and thus their opportunity to graduate from high school, secure jobs and/or higher education. This has been confirmed as a Title 1 School with a 37% of students at or above the proficient level for reading.

**NEED/IMPACT:**

AARP Foundation Experience Corps is a community-based volunteer program that empowers people over 50 to serve as tutors to help students become better readers by the end of third grade. It is a proven "triple win," helping students succeed, older adults thrive, and communities grow stronger.

The program ensures volunteer success through extensive training, peer networks, and ongoing evaluation. Experience Corps employs a structured, evidence-based model that improves the overall reading ability of students by building their fluency, accuracy, and comprehension skills. This funding equivalates providing approximately 30 K-3 students:

Line Item	Description	Cost
Site Coordinator	School based Coordinator	\$10,000
Volunteer	Fingerprinting/Background Checks Equipment	\$6,000

School Operations	Technology/Equipment Supplies	\$7,500
Training	Program Staff and Volunteers	\$4,500
Student/Family Engagement	Books/Supplies/Incentives Parent Workshops	\$5,000
Scholarships (Afterschool)	Subsidized cost for students of AARP Program	\$6,100
Administrative Cost (15%)		\$6,900

**FISCAL IMPACT:** D6 Reserve for Appropriations General Fund D6 Youth Initiatives

**Increase appropriations for the following account by the amount indicated below:**

Non-Departmental - General Fund - Other Miscellaneous Payments (09110.573099.100.0000.0000) - \$46,000

**Decrease appropriations for the following account by the amount indicated below:**

Non-Departmental - General Fund - Reserve for Appropriation (09110.579002.100.0000.0000) - \$46,000

**RECOMMENDATION:**

To approve the requested D6 Reserve for appropriation to the United Way of Greater Atlanta and authorize the Chief Executive Officer or his designee to execute all necessary documents.