



## Legislation Details (With Text)

**File #:** 2022-2211    **Version:** 1    **Name:**

**Type:** Resolution    **Status:** Preliminary Item

**File created:** 9/16/2022    **In control:** Board of Commissioners

**On agenda:** 9/27/2022    **Final action:**

**Title:** Commission District(s): All Districts  
To Increase Revenue Anticipations for the Special Tax District - Designated Services Fund by \$18,617,641; To Appropriate \$4,525,000 to Public Works - Roads & Drainage; and To Appropriate \$14,092,641 to the Special Tax District - Designated Services Fund - Budgetary Reserve.

**Indexes:**

**Attachments:**

Date	Ver.	Action By	Action	Result
9/27/2022	1	Board of Commissioners	approved	Pass
9/20/2022	1	PWI-Public Works & Infrastructure Committee	recommended for approval.	Pass
9/20/2022	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

**Public Hearing:** YES  NO     **Department:** Chief Executive Office

**SUBJECT:**

**Commission District(s):** All Districts

To Increase Revenue Anticipations for the Special Tax District - Designated Services Fund by \$18,617,641; To Appropriate \$4,525,000 to Public Works - Roads & Drainage; and To Appropriate \$14,092,641 to the Special Tax District - Designated Services Fund - Budgetary Reserve.

**Information Contact:** Zachary L. Williams, Executive Assistant/COO

**Phone Number:** 404-371-2881

**PURPOSE:**

To increase revenue anticipations for the Special Tax District - Designated Services Fund by \$18,671,641; to appropriate \$4,525,000 to Public Works - Roads & Drainage; and to appropriate \$14,092,641 to the Special Tax District - Designated Services Fund - Budgetary Reserve.

**NEED/IMPACT:**

This amendment to the operating budget for the Roads & Drainage Division of Public Works provides additional funds to cover higher costs for professional services and supplies, personal services adjustments, and a traffic sign maintenance project. This additional funding will also allow Roads & Drainage to purchase replacement office trailers.

The increase in revenue anticipations reflect the effects of the adopted 2022 millage rate and other updated

revenue projections for the Special Tax District - Designated Services Fund.

**FISCAL IMPACT:**

Increase revenue anticipations for the Special Tax District - Designated Services Fund (various line items) by \$18,617,641.

Increase appropriations for Public Works - Roads & Drainage - Special Tax District - Designated Services Fund (various line items) by \$4,525,000.

Increase appropriations for Fund Reserves - Special Tax District - Designated Services Fund - Budgetary Reserve by \$14,092,641.

**RECOMMENDATION:**

To approve the resolution and authorize the chief executive officer to execute all necessary documents.