



Legislation Details (With Text)

File #: 2023-0202 **Version:** 1 **Name:**

Type: Resolution **Status:** Preliminary Item

File created: 1/30/2023 **In control:** Board of Commissioners

On agenda: 3/14/2023 **Final action:**

Title: Commission District(s): ALL
 CO - Change Order No. 1 to Contract No. 1208001 and Change Order No. 2 to Contract Nos.: 1208000, 1208002 and 1208003 On-Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew): for use by the departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue Services (FR) and Watershed Management (DWM). These contracts consist of providing on-call heating, ventilation, and air conditioning (HVAC) services for County-owned properties. This request is to increase contract funds and term through March 31, 2024. Awarded to Galgon HVAC & Mechanical Services, Inc., Mann Mechanical Company, Inc., HVH Mechanical Partners, LLC and B&W Mechanical Contractors, Inc. Total Amount Not To Exceed: \$3,130,000.00.

Indexes:

Attachments: 1. Agenda Notes, 2. UD Contract Renewal Form 2023-0202

Date	Ver.	Action By	Action	Result
3/14/2023	1	Board of Commissioners	approved	Pass
3/7/2023	1	OPS-County Operations Committee	recommended for approval upon receipt of additional information	Pass
3/7/2023	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Purchasing Type: Change Order (CO)

Public Hearing: YES NO **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 1 to Contract No. 1208001 and Change Order No. 2 to Contract Nos.: 1208000, 1208002 and 1208003 On-Call Heating Ventilation and Air Conditioning (HVAC) (Annual Contract with 2 Options to Renew): for use by the departments of Facilities Management (FM), Recreation, Parks and Cultural Affairs (RPCA), Fire Rescue Services (FR) and Watershed Management (DWM). These contracts consist of providing on-call heating, ventilation, and air conditioning (HVAC) services for County-owned properties. This request is to increase contract funds and term through March 31, 2024. Awarded to Galgon HVAC & Mechanical Services, Inc., Mann Mechanical Company, Inc., HVH Mechanical Partners, LLC and B&W Mechanical Contractors, Inc. Total Amount Not To Exceed: \$3,130,000.00.

Information Contact: Michelle Butler, CPPO, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on March 31, 2020, to four (4) contractors for a total amount not to exceed

\$2,900,000.00. On March 9, 2021, the BOC approved the 1st renewal for a total amount not to exceed \$1,300,000.00. On March 8, 2022, the BOC approved the 2nd renewal for a total amount not to exceed \$2,500,000.00. On December 13, 2022, the BOC approved Change Order No. 1 to Contract No. 1208000 to add DWM to the contract for an amount not to exceed \$135,000.00. On January 24, 2023, the BOC approved Change Order No. 1 to Contract Nos.: 1208002 and 1208003 to add Fire Rescue to the contracts for a total amount not to exceed \$203,967.00. These contracts consist of providing HVAC services for County-owned properties. This request is to increase contract funds and term.

RECOMMENDATION:

Recommend approval of Change Orders with:

Galgon HVAC Mechanical Services, Inc., 1800 MacArthur Blvd., N.W., Atlanta, GA 30318

Note: LSBE Participation: 20%

Estimated Amount: \$760,000.00

Mann Mechanical Company, LLC., 100 Pine Street, Avondale Estates, GA 30002

Note: LSBE Participation: 20%

Estimated Award Amount: \$710,000.00

HVH Mechanical Partners, LLC, 90 Chamisa Road, Covington, GA 30016

Note: LSBE Participation: 20%

Estimated Amount: \$740,000.00

B&W Mechanical Contractor, Inc., 1940 Riverside Parkway, Lawrenceville, GA 30043

Note: LSBE Participation: 20%

Estimated Amount: \$920,000.00

Total Amount Not To Exceed: \$3,130,000.00

ADDITIONAL INFORMATION:

- | | |
|------------------------------|--|
| 1. Contract Effective Date: | March 31, 2020 |
| 2. Contract Expiration Date: | March 31, 2023 |
| 3. Amount Spent To Date: | \$5,683,649.64 |
| | \$2,244,271.66 - Award |
| | \$ 938,522.38 - 1 st Renewal |
| | \$2,500,855.60 - 2 nd Renewal |
| 4. Funding: | \$3,130,000.00 |
| | \$ 240,000.00 - Operating (Fire) |
| | \$2,800,000.00 - General (FM) |
| | \$ 40,000.00 - General (RPCA) |
| | \$ 50,000.00 - Operating (DWM) |