

Legislation Details (With Text)

File #: 2023-1465 **Version:** 1 **Name:**

Type: Resolution **Status:** Preliminary Item

File created: 11/13/2023 **In control:** OPS-County Operations Committee

On agenda: 12/5/2023 **Final action:** 12/12/2023

Title: Commission District(s): All
REN - Renewal to Contract Nos.: 1247705, 1247711, 1247713 and 1247714 Oracle Technical Support Services and Software Licensing (Sole Source): for use by the Department of Innovation and Technology (DoIT). These contracts consist of the provision of licensing and support for the Count's Oracle Application. Awarded to Oracle America, Inc. Total Amount Not To Exceed: \$556,018.04.

Indexes:

Attachments: 1. 2023-1465 Agenda Notes, 2. Oracle 2024 On-Prem Service Contracts - Memo to Purchasing_v1 (002), 3. DeKalb County 1718822_TSSA coterm renewal rev.10.25.23, 4. DeKalb County 2152083_TSSA coterm renewal rev.10.25.23, 5. DeKalb County 2165003_TSSA coterm renewal rev.10.25.23

Date	Ver.	Action By	Action	Result
12/12/2023	1	Board of Commissioners	approved	Pass
12/5/2023	1	OPS-County Operations Committee	recommended for approval.	Pass
12/5/2023	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Purchasing Type: Renewal (REN)

Public Hearing: YES NO **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

REN - Renewal to Contract Nos.: 1247705, 1247711, 1247713 and 1247714 Oracle Technical Support Services and Software Licensing (Sole Source): for use by the Department of Innovation and Technology (DoIT). These contracts consist of the provision of licensing and support for the Count's Oracle Application. Awarded to Oracle America, Inc. Total Amount Not To Exceed: \$556,018.04.

Information Contact: Michelle N. Butler, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on May 11, 2021, for an amount not to exceed \$1,197,487.49 for technical support services for the County's Oracle system. On January 11, 2022, the BOC approved the 1st renewal for an amount not to exceed \$1,388,563.22. On December 13, 2023, the BOC approved the 2nd renewal for an amount not to exceed \$1,499,839.17. This request consists of the Oracle Applications Annual Maintenance Renewal. This request, for the 3rd renewal, will continue to secure support services for Oracle.

RECOMMENDATION:

Recommend approval of 3rd renewal with:

Oracle America, Inc. Oracle Parkway, Redwood Shores, CA 94065

CPA No. 1247705: Oracle Service Agreement No. 2165003
Amount: \$29,049.90

CPA No. 1247711: Oracle Service Agreement No. 2152083
Amount: \$235,100.95

CPA No. 1247713: Oracle Service Agreement No. 1718822
Amount: \$291,867.19

Total Amount Not To Exceed: \$556,018.04

and authorize the Chief Executive Office to execute the contracts and all associated documents

ADDITIONAL INFORMATION:

1. Contract Effective Date: January 31, 2021 - Contract No. 1247705
 January 29, 2021 - Contract No. 1247711
 March 31, 2021 - Contract No. 1247713

2. Contract Expiration Date: January 31, 2024 - Contract No. 1247705
 January 29, 2024 - Contract No. 1247711
 March 31, 2024 - Contract No. 1247713

3. Amount Spent To Date: \$4,085,889.88
4. Funding: General - Operating (DoIT)