



Legislation Details (With Text)

File #: 2023-1196 **Version:** 2 **Name:**
Type: Resolution **Status:** Preliminary Item
File created: 9/19/2023 **In control:** Board of Commissioners
On agenda: 9/26/2023 **Final action:**
Title: Commission District(s): All
To Appropriate \$1,142,962 in the 2023 Budget to State Court Division A

Indexes:

Attachments:

Date	Ver.	Action By	Action	Result
9/26/2023	2	Board of Commissioners	approved	Pass
9/19/2023	2	Committee of the Whole	Accepted to the BOC agenda – Preliminary	

Public Hearing: YES NO **Department:** Chief Executive Office

SUBJECT:

Commission District(s): All
To Appropriate \$1,142,962 in the 2023 Budget to State Court Division A

Information Contact: Zachary L. Williams, COO/Executive Assistant

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PURPOSE:

To appropriate \$1,142,962 in the 2023 budget to State Court Division A.

NEED/IMPACT:

This agenda item appropriates \$1,142,962 for State Court - Division A to fund sixteen new positions in the Marshal’s Office and associated equipment and supplies to provide security and support for State Court and Magistrate Court and address the backlog of evictions (\$1,091,585 prorated for three months), six new positions for the DUI Court (\$109,542 prorated for three months), ten new positions in the Clerk’s Office to assist with the case backlog (\$126,677 prorated for three months), and one new position for the Probation Office (\$15,158 prorated for three months). The proposed amendment recommends the use of the existing budget to cover \$446,386 in operating requests and \$200,000 in salary savings to partially offset the cost of the new positions.

FISCAL IMPACT:

Increase appropriations for State Court - General Fund (various line items) by \$1,142,962.

Decrease appropriations for Fund Reserves - General Fund - Budgetary Reserve by \$1,142,962.

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.