



Legislation Details (With Text)

File #: 2018-2171 **Version:** 1 **Name:**
Type: Resolution **Status:** Public Hearing
File created: 5/29/2018 **In control:** Board of Commissioners
On agenda: 6/26/2018 **Final action:**
Title: 2018 Budget Revision; Ad Valorem Tax Millage rates

Indexes:

Attachments: 1. 2018 07.10 Item2018-2171, 2. Agenda Substitute (6-19-18) ID 2018-2171, 3. 2018 07.10 Item 2018-2171 Gannon Friendly Amendment.pdf

Date	Ver.	Action By	Action	Result
7/10/2018	1	Board of Commissioners	approved substitute with amendment	Pass
6/26/2018	1	Board of Commissioners	deferred.	Pass
6/19/2018	1	Committee of the Whole		

Substitute

Public Hearing: YES NO **Department:** OMB (Office Managing Budget)

SUBJECT:

2018 Budget Revision; Ad Valorem Tax Millage rates

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PURPOSE:

To adopt changes to the 2018 Operating Budget and Revenue Anticipation; to adopt the Ad Valorem Tax Millage Rates for DeKalb County; to adopt a Homestead Exemption Applicable to county operational and maintenance taxes under HOST and E-HOST for 2018 using a 12.8% HOST Credit for 3 months across all eligible tax funds and 85.2% E-HOST credit for 9 months applied to General and Hospital funds; and approval to authorize the Chief Executive Officer to execute any and all necessary documents.

NEED/IMPACT:

This agenda items revises the county’s operating budget to reflect the current digest, authorizes the ad valorem tax millage rates for this year, adjusts the number of authorized positions, adjusts the number of vehicles, and authorized and adjusts capital projects.

FISCAL IMPACT:

Adjusts the current budget to reflect current digest information and other changes.

RECOMMENDATION:

Defer on June 26 to the July 10 meeting for approval.