



Legislation Details (With Text)

File #: 2024-0499 **Version:** 1 **Name:**
Type: Resolution **Status:** Preliminary Item
File created: 4/2/2024 **In control:** Board of Commissioners
On agenda: 5/14/2024 **Final action:** 5/14/2024

Title: Commission District(s): All
CO - Change Order No. 6 to Contract No. 1000846 Public Sector Agreement for Oracle Cloud Services (Sole Source): for use by the Department of Innovation and Technology (DoIT). This contract consists of all products and services for the County’s Oracle Cloud Services platform. This request is to renew the existing software licenses and increase the contract funds by an Amount Not To Exceed: \$3,576,495.50. Awarded to Oracle America, Inc.

Indexes:

Attachments: 1. 2024-0499 AGENDA NOTES, 2. Oracle 2024-2025 Cloud Support Renewals Memo to Purchasing_3.13.2024_signed, 3. CPQ-3048495 - Budgetary Quote - 102723 - TBE, 4. CPQ-3266874-DeKalb County-16 Feb 2024 - Right Now, 5. CPQ-3329321-RegularWorkers-Budgetary Quote-022024 - HCM_ERP, 6. CPQ-3329737-PollWorkers-Budgetary Quote-022024 - HCM_ERP, 7. DeKalb County P6 Renewal 2024, 8. FY 24_Renewal_Expansion_Quote_ IaaS_PaaS_Dekalb -PaaS IaaS Universal Credits, 9. Oracle America Fusion expansionBudgetary Quote, 10. US-OD-16250412-DeKalb County-v2 (1) (003) - iaas paas managed services

Date	Ver.	Action By	Action	Result
5/14/2024	1	Board of Commissioners	approved	Pass
5/7/2024	1	OPS-County Operations Committee	recommended for deferral	Pass
5/7/2024	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Purchasing Type: Change Order (CO)

Public Hearing: YES NO **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 6 to Contract No. 1000846 Public Sector Agreement for Oracle Cloud Services (Sole Source): for use by the Department of Innovation and Technology (DoIT). This contract consists of all products and services for the County’s Oracle Cloud Services platform. This request is to renew the existing software licenses and increase the contract funds. Awarded to Oracle America, Inc. Amount Not To Exceed: \$3,576,495.50.

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on March 28, 2017 for an amount not to exceed \$163,800.00. On March 31, 2020, the BOC approved Change Order No. 1 for an amount not to exceed \$661,038.79. On November 10, 2020, the

BOC approved Change Order No. 2 to increase the contract term through December 31, 2023 and funds for an amount not to exceed \$853,508.40. On March 9, 2021, the BOC approved Change Order No. 3 for an amount not to exceed \$1,514,598.36. On March 22, 2022, the BOC approved Change Order No. 4 for an amount not to exceed \$2,786,413.38. On March 14, 2023 the BOC approved Change Order No. 5 to increase contract funds and extend the term through December 31, 2026. This request is to increase contract funds. Approval of this request will also renew the licenses related to the County's HCM Cloud Services, including Oracle Cloud Software License Support and Maintenance.

RECOMMENDATION:

Recommend approval of Change Order No. 6 with:

Oracle America, Inc., 500 Oracle Pkwy., Red Shores, CA 94065

Amount Not To Exceed: \$3,576,495.50

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

- | | |
|------------------------------|---|
| 1. Contract Effective Date: | March 23, 2017 |
| 2. Contract Expiration Date: | December 31, 2026 |
| 3. Amount Spent to Date: | \$5,089,843.61 |
| 4. Funding: | General - Maintenance and Repair (DoIT) |