

# **DeKalb County Government**

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

# Legislation Details (With Text)

File #: 2021-2928 Version: 1 Name:

Type: Resolution Status: Action

File created: 7/27/2021 In control: Board of Commissioners

On agenda: 8/24/2021 Final action: 8/24/2021

Title: Commission District(s): All

2021 Budget Revision

Indexes:

Attachments: 1. Substitute 2021 08.24 Item 2021-2928, 2. Schedule A - 2021 Mid-Year Operating Budget

Amendment 2021.08.10, 3. 01 Resolution MY21

Date	Ver.	Action By	Action	Result
8/24/2021	1	Board of Commissioners		
8/10/2021	1	FAB-Finance, Audit & Budget Committee	recommended for approval.	Pass
8/10/2021	1	Board of Commissioners		
8/3/2021	1	Committee of the Whole	Accepted to the BOC agenda – Preliminary	

Substitute

**Public Hearing: YES** □ **NO** ☒ **Department:** OMB (Office Managing Budget)

**SUBJECT:** 

Commission District(s): All

2021 Budget Revision

Information Contact: T.J. Sigler, Director, Office of Management & Budget

Phone Number: 404-371-2426

## **PURPOSE:**

To adopt changes to the 2021 operating budget and revenue anticipation and to authorize the Chief Executive Officer to execute all necessary documents.

#### **NEED/IMPACT:**

This agenda items revises the county's operating budget to reflect the current revenue anticipations and make other changes.

This agenda item requests passing of the attached documents:

Schedule A - 2021 Mid-year Operating Budget Amendment

#### **FISCAL IMPACT:**

Adjusts the current budget to reflect current revenue anticipations and other changes.

## **RECOMMENDATION:**

File #: 2021-2928, Version: 1				
To approve the budget resolution and authorize the Chief Executive Officer to execute all necessary documents				