



Legislation Details (With Text)

File #: 2023-1592 **Version:** 1 **Name:**
Type: Resolution **Status:** Action
File created: 12/12/2023 **In control:** Board of Commissioners
On agenda: 12/19/2023 **Final action:**
Title: Commission District(s): All
To Amend the Fiscal Year 2023 Operating Budget

Indexes:

Attachments:

Date	Ver.	Action By	Action	Result
12/19/2023	1	Board of Commissioners	approved	Pass
12/12/2023	1	FAB-Finance, Audit & Budget Committee	recommended for approval.	Pass
12/12/2023	1	Board of Commissioners	deferred	Pass

Public Hearing: YES NO **Department:** Chief Executive Office

SUBJECT:

Commission District(s): All

To Amend the Fiscal Year 2023 Operating Budget

Information Contact: Zachary L. Williams, COO/Executive Assistant

Phone Number: 404 371-2881

PURPOSE:

To amend the fiscal year 2023 operating budget.

NEED/IMPACT:

This amendment to the operating budget adjusts various departments' budgets to cover additional operating expenses and adjusts the starting fund balances of various operating funds.

FISCAL IMPACT:

See attached documents:

Schedule A - Summary of Budget Amendments

Schedule B - Personal Services Adjustments

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.