



Legislation Details (With Text)

File #: 2023-0783 **Version:** 1 **Name:**
Type: Resolution **Status:** Public Hearing
File created: 6/20/2023 **In control:** Board of Commissioners
On agenda: 7/11/2023 **Final action:**
Title: Commission District(s): All
2023 Ad Valorem Tax Millage Rates; Budget Revisions

Indexes:

Attachments: 1. Substitute 2023 07.11 Item 2023-0783

| Date | Ver. | Action By | Action | Result |
|-----------|------|---------------------------------------|---|--------|
| 7/11/2023 | 1 | Board of Commissioners | approved substitute | Pass |
| 6/27/2023 | 1 | FAB-Finance, Audit & Budget Committee | recommended for approval. | Pass |
| 6/27/2023 | 1 | Board of Commissioners | deferred to the next meeting | Pass |
| 6/20/2023 | 1 | Committee of the Whole | Accepted to the BOC agenda - Public Hearing | |

Substitute

Public Hearing: YES NO **Department:** Chief Executive Office

SUBJECT:

Commission District(s): All

2023 Ad Valorem Tax Millage Rates; Budget Revisions

Information Contact: Zachary Williams, Chief Operating Officer; T.J. Sigler, Director, Office of Management & Budget

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PURPOSE:

To adopt the ad valorem tax millage rates for DeKalb County; to adopt a homestead exemption of 100.0% under E-HOST applied to General and Hospital funds; to adopt changes to the 2023 operating budget and revenue anticipation; to adopt the ad valorem tax millage rate for the DeKalb County Board of Education; and to authorize the Chief Executive Officer to execute all necessary documents.

NEED/IMPACT:

This agenda item revises the county’s operating budget to reflect the current tax digest, authorizes the ad valorem tax millage rates for the year 2023 for DeKalb County, adopts the millage rate for education purposes in the attached Board of Education resolution, which is to levied by the Governing Authority.

This agenda item requests passing of the attached documents:
Schedule A - 2023 Operating Budget Revisions

Schedule B - Resolution to Levy Taxes for the Year 2023
DeKalb County Board of Education Millage Rate Resolution

FISCAL IMPACT:

Adjusts the current budget to reflect current digest information and other changes.

RECOMMENDATION:

To approve adoption of the ad valorem millage rates for DeKalb County; to approve adoption of the ad valorem tax millage rate for the DeKalb County Board of Education; to approve revisions to the 2023 operating budget; and authorize the Chief Executive Officer to execute all necessary documents.