



Legislation Details (With Text)

File #: 2020-1079 **Version:** 1 **Name:**

Type: Resolution **Status:** Action

File created: 9/8/2020 **In control:** Board of Commissioners

On agenda: 11/10/2020 **Final action:** 11/10/2020

Title: Commission District(s): ALL
CO - Change Order No. 2 to Contract No. 1000846 for the Public Sector Agreement for Oracle Cloud Services: for use by the Department of Innovation and Technology (IT). This contract consists of all products and services for the County’s Oracle Cloud Services platform. Awarded to Oracle America, Inc. Amount Not To Exceed: \$853,508.40.

Indexes:

Attachments: 1. Agenda Notes, 2. Change Order Request Form

| Date | Ver. | Action By | Action | Result |
|------------|------|---------------------------------|---|--------|
| 11/10/2020 | 1 | Board of Commissioners | approved | Pass |
| 10/27/2020 | 1 | OPS-County Operations Committee | recommended for approval. | Pass |
| 10/27/2020 | 1 | Board of Commissioners | deferred to the next meeting | Pass |
| 10/13/2020 | 1 | OPS-County Operations Committee | recommended for deferral | Pass |
| 10/13/2020 | 1 | Board of Commissioners | deferred to the next meeting | Pass |
| 10/6/2020 | 1 | Committee of the Whole | Accepted to the BOC agenda and assigned | |

Purchasing Type: Change Order (CO)

Public Hearing: YES NO **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 2 to Contract No. 1000846 for the Public Sector Agreement for Oracle Cloud Services: for use by the Department of Innovation and Technology (IT). This contract consists of all products and services for the County’s Oracle Cloud Services platform. Awarded to Oracle America, Inc. Amount Not To Exceed: \$853,508.40.

Information Contact: Cathryn G. Horner, Director

Phone Number: (404) 371-6334

PURPOSE:

Awarded by the BOC on March 28, 2017 for an amount not to exceed \$163,800.00. On March 31, 2020, the BOC approved Change Order No. 1 for an amount not to exceed \$661,038.79. This request is to extend the term of the contract to December 31, 2023 and add additional funding in the amount of \$853,508.40 for the licenses related to the County’s HCM Cloud. This request is part of a project that will comprise three separate agenda items. Agenda Item No. 2020-0949 for Professional Services for the Implementation of an Oracle

HCM Cloud System to replace the current PeopleSoft HCM on-premise system was created for an amount not to exceed \$7,645,000.00. There will be a separate future agenda item that will be for the Pension component of the project. The total funding for the project will be for an amount not to exceed \$9,500,000.00.

RECOMMENDATION:

Recommend approval of Change Order No 2 with:

Oracle America, Inc. 500 Oracle Pkwy., Red Shores, CA 94065

Amount Not To Exceed: \$853,508.40

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

- | | |
|------------------------------|---------------------------|
| 1. Contract Effective Date: | March 23, 2017 |
| 2. Contract Expiration Date: | December 31, 2020 |
| 3. Amount Spent To Date: | \$821,929.75 |
| 4. Funding: | Capital - Lease (Finance) |