



Legislation Details (With Text)

File #: 2019-4626 **Version:** 1 **Name:**
Type: Resolution **Status:** Action
File created: 11/13/2019 **In control:** Board of Commissioners
On agenda: 12/17/2019 **Final action:**
Title: Commission District(s): All districts
 Transfer budget funds from the operating fund 271 to a new CIP project account

Indexes:

Attachments:

Date	Ver.	Action By	Action	Result
12/17/2019	1	Board of Commissioners		
12/12/2019	1	PECS-Planning, Economic Development & Community Services Committee	recommended for approval.	Pass
12/10/2019	1	Board of Commissioners		
12/3/2019	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Public Hearing: YES NO **Department:** Recreation, Parks and Cultural Affairs

SUBJECT: Transfer budget funds from the operating fund 271 to a new CIP project account

Commission District(s): All districts

Transfer budget funds from the operating fund 271 to a new CIP project account

Information Contact: Chuck O. Ellis

Phone Number: 404-371-2475

PURPOSE:

To transfer the following budget funds from the operating account below to a new CIP project account:

06101.521209.271.0000.0000 RPCA 10-Year Master Plan \$250,000

NEED/IMPACT:

In the County’s Mid-Year 2019 Budget, \$250,000 was approved by the Board of Commissioners for a county-wide Recreation, Parks and Cultural Affairs 10-year Master Plan. RPCA is requesting the \$250,000 be transferred to a CIP project account. The anticipated completion date of the plan is mid-2020. The transfer of funds will ensure RPCA have the funds needed to complete the project.

FISCAL IMPACT:

No fiscal impact, as this action transfers already appropriated funds.

RECOMMENDATION:

To approve the resolution to transfer \$250,000 from 06101.521209.271.0000.0000 to a new CIP project account for RPCA 10-Year Master Plan; and authorize the chief executive officer to execute all necessary documents.