



## Legislation Details (With Text)

**File #:** 2019-4626      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Action  
**File created:** 11/13/2019      **In control:** Board of Commissioners  
**On agenda:** 12/17/2019      **Final action:**  
**Title:** Commission District(s): All districts  
 Transfer budget funds from the operating fund 271 to a new CIP project account

**Indexes:**

**Attachments:**

Date	Ver.	Action By	Action	Result
12/17/2019	1	Board of Commissioners		
12/12/2019	1	PECS-Planning, Economic Development & Community Services Committee	recommended for approval.	Pass
12/10/2019	1	Board of Commissioners		
12/3/2019	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

**Public Hearing:** YES  NO       **Department:** Recreation, Parks and Cultural Affairs

**SUBJECT:** Transfer budget funds from the operating fund 271 to a new CIP project account

**Commission District(s):** All districts

Transfer budget funds from the operating fund 271 to a new CIP project account

**Information Contact:** Chuck O. Ellis

**Phone Number:** 404-371-2475

**PURPOSE:**

To transfer the following budget funds from the operating account below to a new CIP project account:

06101.521209.271.0000.0000      RPCA 10-Year Master Plan      \$250,000

**NEED/IMPACT:**

In the County’s Mid-Year 2019 Budget, \$250,000 was approved by the Board of Commissioners for a county-wide Recreation, Parks and Cultural Affairs 10-year Master Plan. RPCA is requesting the \$250,000 be transferred to a CIP project account. The anticipated completion date of the plan is mid-2020. The transfer of funds will ensure RPCA have the funds needed to complete the project.

**FISCAL IMPACT:**

No fiscal impact, as this action transfers already appropriated funds.

**RECOMMENDATION:**

To approve the resolution to transfer \$250,000 from 06101.521209.271.0000.0000 to a new CIP project account for RPCA 10-Year Master Plan; and authorize the chief executive officer to execute all necessary documents.