



Legislation Details (With Text)

File #: 2023-0912 **Version:** 1 **Name:**
Type: Resolution **Status:** Action
File created: 7/13/2023 **In control:** Board of Commissioners
On agenda: 9/26/2023 **Final action:**
Title: Commission District(s): ALL
CO - Change Order No. 1 to Contract No. 1132039 Animal Shelter Operation Services for DeKalb County (Multiyear Contract): for use by Police Service-Animal Services Enforcement. This contract consists of providing animal shelter operations and services. This request seeks to increase the contract funds and term through December 31, 2024. Awarded to Lifeline Animal Project, Inc. Amount Not To Exceed: \$6,300,000.00.

Indexes:

Attachments: 1. AGENDA NOTES 2023-0912, 2. UD CO1 Form - 2023-0912

Date	Ver.	Action By	Action	Result
9/26/2023	1	Board of Commissioners	approved	Pass
9/19/2023	1	OPS-County Operations Committee	recommended for approval.	Pass
9/12/2023	1	Board of Commissioners	deferred to the next meeting	Pass
8/22/2023	1	Board of Commissioners	deferred to the next meeting	Pass
8/15/2023	1	OPS-County Operations Committee	recommended for deferral	Pass
8/15/2023	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Purchasing Type: Change Order (CO)

Public Hearing: YES NO **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

CO - Change Order No. 1 to Contract No. 1132039 Animal Shelter Operation Services for DeKalb County (Multiyear Contract): for use by Police Service-Animal Services Enforcement. This contract consists of providing animal shelter operations and services. This request seeks to increase the contract funds and term through December 31, 2024. Awarded to Lifeline Animal Project, Inc. Amount Not To Exceed: \$6,300,000.00.

Information Contact: Michelle Butler, CPPO, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on December 4, 2018 for an amount not to exceed \$20,348,555.00. This contract consists of outsourcing the management of animal sheltering operations and services for DeKalb County. This request is to extend the contract term through December 31, 2024 and to add funds to maintain animal shelter operation increases for 2023, such as labor, insurance, and outside veterinary services, until a new contractual agreement

is established.

RECOMMENDATION:

Recommend approval of Change Order No. 1 with:

Lifeline Animal Project, Inc., 129 Lake Street, Avondale Estates, GA 30002

Amount Not To Exceed: \$6,300,000.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

- | | |
|------------------------------|---|
| 1. LSBE Participation: | 0.05% |
| 2. Contract Effective Date: | January 1, 2019 |
| 3. Contract Expiration Date: | December 31, 2023 |
| 4. Amount Spent To Date: | \$18,501,294.00 |
| 5. Funding: | General-Operating (Animal Services Enforcement) |