



Legislation Details (With Text)

File #: 2022-2133 **Version:** 1 **Name:**

Type: Resolution **Status:** Action

File created: 8/30/2022 **In control:** Board of Commissioners

On agenda: 10/25/2022 **Final action:**

Title: Commission District(s): All
To Appropriate \$1,860,000 from the Tourist Product Development CIP Account to Fund Various Projects

Indexes:

Attachments: 1. Substitute 2022 10.25 Item 2022-2133

Date	Ver.	Action By	Action	Result
10/25/2022	1	Board of Commissioners		
10/11/2022	1	PECS-Planning, Economic Development & Community Services Committee	recommended for approval upon receipt of additional information	Pass
10/11/2022	1	Board of Commissioners	deferred to the next meeting	Pass
10/4/2022	1	PECS-Planning, Economic Development & Community Services Committee	recommended holding in committee	
9/13/2022	1	Board of Commissioners	deferred for 30 days	Pass
9/6/2022	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Substitute

Public Hearing: YES NO **Department:** Chief Executive Office

SUBJECT:

Commission District(s): All

To Appropriate \$1,860,000 from the Tourist Product Development CIP Account to Fund Various Projects

Information Contact: Zachary L. Williams, COO/Executive Assistant

Phone Number: 404-371-2881

PURPOSE:

To appropriate \$1,860,000 from the Tourist Product Development CIP Account to fund various projects.

NEED/IMPACT:

As part of the proposed 2022 mid-year budget amendment, the administration is proposing to appropriate funds from the portion of proceeds from the Hotel/ Motel Tax are set aside for tourism product development.

In conjunction with DeKalb County’s Bicentennial, CEO Thurmond has proposed funding to initiate the

restoration of DeKalb County's Historic Courthouse.

Additional projects were identified through budget requests from the Department of Recreation, Parks, and Cultural Affairs and a recommendation from the Planning, Economic Development, and Community Services Committee.

FISCAL IMPACT:

Appropriation of \$1,860,000 from account 104027.89110.541401.01.601643 to fund the following projects:

DeKalb Historic Courthouse - \$150,000

PATH Repairs/ Rehabilitation - \$400,000

Stone Mountain Trail Repairs/ Rehabilitation - \$250,000

Property Acquisitions for Green Space/ PATH Connections - \$550,000

Master Plan at Arabia Mountain Nature Preserve - \$165,000

Stabilization and Exterior Restoration at the Historic Ragsdale House - \$75,000

Callanwolde Winter Living Room Terrace - \$270,000

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.