



Legislation Details (With Text)

**File #:** 2023-1508    **Version:** 1    **Name:**  
**Type:** Resolution    **Status:** Consent  
**File created:** 11/15/2023    **In control:** Board of Commissioners  
**On agenda:** 12/12/2023    **Final action:**  
**Title:** Commission District(s): District 2  
 Appropriation of \$15,500 from the 2023 District 2 Reserve for Appropriation Funding to the Central DeKalb Senior Center for the Lunch n Learn Series and a New Sound System

**Indexes:**

**Attachments:** 1. Substitute 2023 12.12 Item 2023-1508

Date	Ver.	Action By	Action	Result
12/12/2023	1	Board of Commissioners	approved substitute	Pass
12/5/2023	1	Committee of the Whole	Accepted to the BOC agenda - Consent	

**SUBSTITUTE**

**Public Hearing:** YES  NO     **Department:** Board of Commissioners - District 2

**SUBJECT:**

**Commission District(s):** District 2

Appropriation of \$15,500 from the 2023 District 2 Reserve for Appropriation Funding to the Central DeKalb Senior Center for the *Lunch n Learn* Series and a New Sound System

**Information Contact:** Commissioner Michelle Long Spears

**Phone Number:** 404-371-2863

**PURPOSE:**

To appropriate \$15,500 from the 2023 District 2 Reserve for Appropriation funding to the Central DeKalb Senior Center for the Lunch n Learn series and a new sound system.

**NEED/IMPACT:**

The Central DeKalb Senior Center (CDSC) provides a *Lunch n Learn* series with educational and informative presentations from various community partners, county staff, and commissioners to engage the senior community while encouraging them to return to the center and socialize with one another, thereby reducing isolation. An estimated 50 CDSC members attend these programs at \$15 per lunch for a total of \$750 per month for an annual cost of \$9,000.

To facilitate programming at the CDSC, a new audio system is needed to eliminate static and feedback. This appropriation from District 2 will support the *Lunch n Learn* programming and the new sound system at the CDSC.

**FISCAL IMPACT:**

Increase appropriations for the following accounts by the amount indicated below:

Human Services - Central Center - General Fund - Other Miscellaneous Charges  
(07540.523909.100.0000.0000) - \$15,500

Fund Reserves - Unincorporated Fund - Budgetary Reserves (09610.579013.272.0000.0000) - \$15,500

Decrease appropriations for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000)  
- \$15,500

Fund Reserves - General Fund - Budgetary Reserves (09610.579013.100.0000.0000) - \$15,500

**RECOMMENDATION:**

To approve the appropriation of \$15,500 from the 2023 District 2 Reserve for Appropriation funding to the Central DeKalb Senior Center for the Lunch n Learn series and a new sound system and authorize the Chief Executive Officer to execute all necessary documents.