



Legislation Details (With Text)

File #: 2017-0424 **Version:** 2 **Name:**

Type: Resolution **Status:** Action

File created: 5/22/2017 **In control:** Board of Commissioners

On agenda: 7/11/2017 **Final action:**

Title: Commission District(s): All
 RES - Professional Services for the Implementation of Oracle Hyperion Planning and Budgeting Cloud Services for Public Sector: Request for Proposals No. 16-500417 for use by the Office of Management and Budget (OMB). Recommend rescission of award to Oracle America, Inc. and award to the highest scoring proposer: Deloitte Consulting, LLP. Amount Not To Exceed: \$747,000.00.

Indexes:

Attachments: 1. Agenda Notes, 2. UD Recommendation Form, 3. Cumulative Score Sheet

Date	Ver.	Action By	Action	Result
7/11/2017	2	Board of Commissioners	approved	Pass
7/6/2017	2	FAB-Finance, Audit & Budget Committee	recommended for approval.	Pass
7/6/2017	2	Committee of the Whole		

Purchasing Type: Rescission (RES)

Public Hearing: YES NO **Department:** Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

RES - Professional Services for the Implementation of Oracle Hyperion Planning and Budgeting Cloud Services for Public Sector: Request for Proposals No. 16-500417 for use by the Office of Management and Budget (OMB). Recommend rescission of award to Oracle America, Inc. and award to the highest scoring proposer: Deloitte Consulting, LLP. Amount Not To Exceed: \$747,000.00.

Information Contact: Talisa Clark, CPPO

Phone Number: (404) 687-2797

PURPOSE:

On March 28, 2017, the BOC approved the award to Oracle America, Inc. for an amount not to exceed \$553,143.00. Consists of providing services to streamline the budget preparation process and to enhance the County’s ability to track and manage budgets in real-time, as well as integration with Oracle E-Business Suite (EBS) V12.1.3. The implementation of an EBS will allow the County to pursue efficiencies in the current budget process through the ability to create and maintain multiple versions, leverage pre-built forms and workflows, better forecast of personnel costs, improve budget to actual reporting and analysis and expand five-year forecasting capabilities. The initial award recommendation contained mathematical errors that resulted in the award of the incorrect proposer. This request is to rescind approval to the incorrect proposer and award to the actual highest scoring proposer.

RECOMMENDATION:

Recommend rescission and award to the highest scoring proposer:

Deloitte Consulting, LLP, 191 Peachtree Street, Suite 200, Atlanta, GA 30303

Amount Not To Exceed: \$747,000.00

and authorize the Chief Executive Officer to execute the contract and all associated documents.

Evaluation Committee Scores

<u>Firms</u>	<u>Scores</u>
Deloitte Solutions, LP	82
Sierra-Cedar	81
Oracle America, Inc.	80
GNC Public Sector	79
Ciber	78
AST Corp Tech	77
F5 Tech Solutions	73
Innofin Solutions	71
IBM	66

Non-Responsive Firms

Signum Group
Key Performance Ideas, Inc.
Performance Architects

After evaluation of technical and cost proposals, the recommendation is to award to the highest scoring proposer.

ADDITIONAL INFORMATION:

1. LSBE Participation: 20%
2. Contract Effective Date: Date of Award
3. Contract Expiration Date: December 31, 2018
4. Funding: General - Capital Projects (OMB)
5. Justification: A calculation error in the evaluation scores resulted in an incorrect highest scoring proposer.