



Legislation Details (With Text)

**File #:** 2024-0256    **Version:** 1    **Name:**  
**Type:** Resolution    **Status:** Public Hearing  
**File created:** 2/7/2024    **In control:** Board of Commissioners  
**On agenda:** 2/27/2024    **Final action:** 2/27/2024  
**Title:** Commission District(s): All  
2024 Operating Budget

**Indexes:**

**Attachments:** 1. FY24 Budget Resolution - Schedule A, 2. 01 Resolution FY24

Date	Ver.	Action By	Action	Result
2/27/2024	1	Board of Commissioners	approved	Pass
2/26/2024	1	FAB-Finance, Audit & Budget Committee	recommended for approval.	Pass
2/14/2024	1	FAB-Finance, Audit & Budget Committee	recommended for deferral	Pass
2/14/2024	1	Board of Commissioners	deferred	Pass
2/6/2024	1	Committee of the Whole	Accepted to the BOC agenda - Public Hearing	

**Public Hearing:** YES  NO     **Department:** Chief Executive Office

**SUBJECT:**

**Commission District(s):** All

2024 Operating Budget

**Information Contact:** CEO Michael L. Thurmond

**Phone Number:** 404 371-2881

**PURPOSE:**

To adopt the 2024 Operating Budget

**NEED/IMPACT:**

Per Section 17 of the County’s Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board of Commissioners on December 15, 2023. The Organizational Act requires a budget be approved and adopted before March 1<sup>st</sup> by the Board of Commissioners.

This agenda requests passing of the attached document:

Attachment A 2024 Operating Budget Resolution

**FISCAL IMPACT:**

Approves the appropriation of \$1.74 billion in revenues and expenditures for the County's operating budget in FY2024

**RECOMMENDATION:**

To adopt the 2024 Operating Budget