



Legislation Details (With Text)

File #: 2024-0256 **Version:** 1 **Name:**
Type: Resolution **Status:** Public Hearing
File created: 2/7/2024 **In control:** Board of Commissioners
On agenda: 2/27/2024 **Final action:** 2/27/2024
Title: Commission District(s): All
2024 Operating Budget

Indexes:

Attachments: 1. FY24 Budget Resolution - Schedule A, 2. 01 Resolution FY24

Date	Ver.	Action By	Action	Result
2/27/2024	1	Board of Commissioners	approved	Pass
2/26/2024	1	FAB-Finance, Audit & Budget Committee	recommended for approval.	Pass
2/14/2024	1	FAB-Finance, Audit & Budget Committee	recommended for deferral	Pass
2/14/2024	1	Board of Commissioners	deferred	Pass
2/6/2024	1	Committee of the Whole	Accepted to the BOC agenda - Public Hearing	

Public Hearing: YES NO **Department:** Chief Executive Office

SUBJECT:

Commission District(s): All

2024 Operating Budget

Information Contact: CEO Michael L. Thurmond

Phone Number: 404 371-2881

PURPOSE:

To adopt the 2024 Operating Budget

NEED/IMPACT:

Per Section 17 of the County’s Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board of Commissioners on December 15, 2023. The Organizational Act requires a budget be approved and adopted before March 1st by the Board of Commissioners.

This agenda requests passing of the attached document:

Attachment A 2024 Operating Budget Resolution

FISCAL IMPACT:

Approves the appropriation of \$1.74 billion in revenues and expenditures for the County's operating budget in FY2024

RECOMMENDATION:

To adopt the 2024 Operating Budget