



Legislation Details (With Text)

File #: 2019-4514 **Version:** 1 **Name:**
Type: Resolution **Status:** Action
File created: 10/18/2019 **In control:** Board of Commissioners
On agenda: 12/17/2019 **Final action:**

Title: Commission District(s): ALL
REN - Tree Cutting and Removal Services (Annual Contract - 1st Renewal of 2 Options to Renew): Contract Nos.: 1149581, 1149590 and 1149595 for use by the Departments of Watershed (DWM), Facilities Management (FM), Recreation, Parks and Cultural Affairs (RCPA), Public Works - Roads & Drainage (R&D) and Public Works - Beautification (PWB). These contracts consist of providing tree cutting and removal services on an as-needed basis. Awarded to Arborserv, Inc., Casey Tree Experts, Inc. and K2R Legacy Group, LLC. Total Amount Not To Exceed: \$3,600,000.00.

Indexes:

Attachments: 1. 2019 12.17 Item 2019-4514, 2. Agenda Notes, 3. Contract Renewal Forms

Date	Ver.	Action By	Action	Result
12/17/2019	1	Board of Commissioners		
12/10/2019	1	PWI-Public Works & Infrastructure Committee	recommended for approval.	Pass
12/10/2019	1	Board of Commissioners		
12/3/2019	1	PWI-Public Works & Infrastructure Committee	recommended holding in committee	Pass
11/19/2019	1	PWI-Public Works & Infrastructure Committee	recommended holding in committee	
11/19/2019	1	Board of Commissioners		

Substitute

Purchasing Type: Renewal (REN)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): ALL

REN - Tree Cutting and Removal Services (Annual Contract - 1st Renewal of 2 Options to Renew): Contract Nos.: 1149581, 1149590 and 1149595 for use by the Departments of Watershed (DWM), Facilities Management (FM), Recreation, Parks and Cultural Affairs (RCPA), Public Works - Roads & Drainage (R&D) and Public Works - Beautification (PWB). These contracts consist of providing tree cutting and removal services on an as-needed basis. Awarded to Arborserv, Inc., Casey Tree Experts, Inc. and K2R Legacy Group, LLC. Total Amount Not To Exceed: \$3,600,000.00.

Information Contact: Cathryn Horner, CPPB

Phone Number: (404) 371-6334

PURPOSE:

Award approved by BOC on February 26, 2019 for a total amount not to exceed \$3,435,000.00. This request is to exercise the 1st renewal option.

RECOMMENDATION:

Recommend approval to exercise the 1st renewal option through February 28, 2021 with:

Arborserv, Inc., 2290 S. Stone Mountain Lithonia Road, Lithonia, GA 30058

Note: LSBE-DeKalb Participation: 100%

Estimated Amount: \$2,062,500.00

Casey Tree Experts, Inc., 4135 Arcadia Industrial Circle, Lilburn, GA 30047

Estimated Amount: \$1,462,500.00

K2R Legacy Group, LLC, 6311 Creekford Drive, Lithonia, GA 30058

Note: LSBE-DeKalb Participation: 100%

Estimated Amount: \$75,000.00

Total Amount Not To Exceed: \$3,600,000.00

ADDITIONAL INFORMATION:

- | | |
|------------------------------|--|
| 1. Contract Effective Date: | February 26, 2019 |
| 2. Contract Expiration Date: | February 2, 2020 |
| 3. Amount Spent To Date: | \$2,452,773.66 |
| 4. Funding: | \$75,000.00 - General - Operating (DWM) |
| | \$225,000.00 - General - Operating (FM) |
| | \$1,000,000.00 - Special Tax District (R &D) |
| | \$400,000.00 - Special Tax District (RPCA) |
| | \$1,900,000.00 - Special Tax District - Unincorporated (PWB) |