



Legislation Details (With Text)

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Title: Commission District(s): All
To Identify Funding Sources for Various Budget Requests.

Indexes:

Attachments:

Date	Ver.	Action By	Action	Result
3/26/2024	1	Board of Commissioners	approved with a friendly amendment	Pass
3/19/2024	1	Committee of the Whole	Accepted to the BOC agenda – Preliminary	

Public Hearing: YES NO **Department:** Chief Executive Office

SUBJECT:

Commission District(s): All

To Identify Funding Sources for Various Budget Requests.

Information Contact: Zachary L. Williams, COO/Executive Assistant

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PURPOSE:

To identify funding sources for various budget requests recommended by committees during the 2024 budget process.

NEED/IMPACT:

The Planning, Economic Development, and Community Services (PECS) and Finance, Audit, and Budget (FAB Committees voted to recommend funding various budget requests during their February 26, 2024 meetings, and the administration agreed to identify funding sources for these items within thirty days.

This agenda item outlines proposed funding sources for the completion of the Animal Shelter modular kennel and dog run project, renovation and furnishing of two Claratel Behavioral Health facilities, Wellroot Family Services, senior home repair, and Crestline roundabout and sidewalk projects. The remaining requests for capital improvements will be reviewed for funding through SPLOST II.

FISCAL IMPACT:

Request	Cost	Funding Source
Animal shelter modular kennels and fencing for dog runs.	2,500,000	SPLOST II

Renovation and interior furnishings at East DeKalb Mental Health Clinic, 2277 S. Stone Mountain	853,923	SPLOST II
Renovation and interior furnishings at Fox Opioid Residential Facility, 3100 Clifton Springs Road	941,593	Opioid Remediation Fund
Wellroot Family Services	250,000	Community Development 2024 Action Plan
Senior home repair	250,000	Community Development 2024 Action Plan
Crestline roundabout and sidewalk project	2,500,000	SPLOST II

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents