



Legislation Details (With Text)

File #: 2024-0511 **Version:** 1 **Name:**
Type: Resolution **Status:** Action
File created: 4/8/2024 **In control:** Board of Commissioners
On agenda: 5/28/2024 **Final action:**
Title: Commission District(s): All
Transferring Funds in the Amount of \$850,000 from the General Fund to Senior Citizens Services Grant Fund

Indexes:

Attachments:

Date	Ver.	Action By	Action	Result
5/28/2024	1	Board of Commissioners	approved	Pass
5/14/2024	1	PECS-Planning, Economic Development & Community Services Committee	recommended for approval.	Pass
5/14/2024	1	Board of Commissioners	deferred	Pass
5/7/2024	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Public Hearing: YES NO **Department:** Human Services

SUBJECT:

Commission District(s): All

Transferring Funds in the Amount of \$850,000 from the General Fund to Senior Citizens Services Grant Fund

Information Contact: Damon Scott, Director, Human Services Department

Phone Number: 404 687-2385

PURPOSE:

To consider transferring \$850,000 from the Human Services General Fund 07530-611250-100 to the Senior Citizens Grant fund project/award 106563/602876; to consider authorizing the Chief Executive Officer to execute all necessary documents; to consider authorizing disbursements under the terms of the grant agreement; to consider authorizing the Finance Department to issue payments to subcontractors using the transferred funds.

NEED/IMPACT:

Each year, an amount is earmarked and approved in the County’s budget for the delivery of aging services to eligible County seniors. In the County’s 2024 budget, \$850,000 was approved for the delivery of aging services. This amount will be added to the estimated \$2 million dollars of federal and state funds that the County will receive from the Atlanta Regional Commission to provide aging services. The transfer of the \$850,000 from the General Fund to the Grant Fund will prevent the delay in payment to the subcontractors for

the services that they provide. The department requests that the amount approved in the General Fund 07530-611250-100 for senior services be transferred to the Grant Fund project/award 1006563/602876.

Additionally, three positions are paid from these funds - Information & Referral Specialist, Fiscal Assistant, and Human Services Administrator.

FISCAL IMPACT:

There is no fiscal impact as this action only transfer already appropriated funds.

RECOMMENDATION:

To transfer \$850,000 from the Human Services General Fund account number 07530-611250-100 to the Grant Fund, Cost Center 67530 Senior Citizens Services- project/award combination 106563/602876; authorize the Chief Executive Officer to execute all necessary documents; authorize disbursements under the terms of the grant agreement; and authorize the Finance Department to issue payments to subcontractors using the transferred funds.