



Legislation Details (With Text)

**File #:** 2023-0057    **Version:** 1    **Name:**

**Type:** Resolution    **Status:** Preliminary Item

**File created:** 1/6/2023    **In control:** Board of Commissioners

**On agenda:** 2/28/2023    **Final action:**

**Title:** Commission District(s): ALL  
 CA - Cooperative Agreement for Professional Services for Implementation of Oracle Financial and Procurement Cloud System: for use by the Department of Innovations and Technology (DoIT). Consists of piggybacking off the competitively let GSA Contract No. 47QRAA10D001P to provide professional services for the implementation of an Oracle Financial and Procurement Cloud system to replace the current on-premises system. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$17,033,628.00.

**Indexes:**

**Attachments:** 1. Agenda Notes Financial \_ Procurement Cloud Update, 2. Oracle FMIS Implementation \_ Memo to P&C, 3. SOW \_ DeKalb \_ Oracle Finance Cloud Implementation Project, 4. Attachment A - Cost Proposal Form for Oracle ERP Cloud Solutions Implementation Services, 5. Deloitte GSA Price List

| Date      | Ver. | Action By                       | Action                                  | Result |
|-----------|------|---------------------------------|---|--------|
| 2/16/2023 | 1    | Board of Commissioners          | approved                                | Pass   |
| 2/7/2023  | 1    | OPS-County Operations Committee | recommended for deferral                | Pass   |
| 2/7/2023  | 1    | Committee of the Whole          | Accepted to the BOC agenda and assigned |        |

**Purchasing Type:** Cooperative Agreement (CA)

**Public Hearing:** YES  NO     **Department:** Purchasing & Contracting

**AGENDA ITEM:**

**Commission District(s): ALL**

CA - Cooperative Agreement for Professional Services for Implementation of Oracle Financial and Procurement Cloud System: for use by the Department of Innovations and Technology (DoIT). Consists of piggybacking off the competitively let GSA Contract No. 47QRAA10D001P to provide professional services for the implementation of an Oracle Financial and Procurement Cloud system to replace the current on-premises system. Awarded to Deloitte Consulting, LLP. Amount Not To Exceed: \$17,033,628.00.

**Information Contact:** Michelle N. Butler, Procurement Manager

**Phone Number:** (404) 687-3581

**PURPOSE:**

This contact consists of piggybacking off the competitively let GSA Contract No. 47QRAA10D001P to provide professional services for the implementation of an Oracle Cloud system to replace the current aging and no longer supported on-premises system. The total amount of the project is \$17,033,628.00. The amount consists of the following: Implementation Costs: \$8,224,487.00, Three Year Maintenance and Support Costs: \$8,609,141.00, and Contingency Costs: \$200,000.00. The contactor will provide product expertise, project

management, system configuration, reports, integration development and support to the County's project team. The County went live in 2022 on Oracle HCM and Payroll Cloud and DoIT intends to move Financial, Procurement, Projects and Grants functionality to the cloud for the benefit to the County of having one single integrated system.

The County's contract is anticipated to survive the expiration of GSA Contract No. 47QRAA10D001P.

**RECOMMENDATION:**

Recommend approval to purchase off of GSA Contract No. 47QRAA10D001P with:

Deloitte Consulting, LLP, 191 Peachtree NE, Suite 2000, Atlanta, GA 30308

Amount Not to Exceed: \$17,033,628.00

and authorize the Chief Executive Officer to execute the contract and all associated documents.

**ADDITIONAL INFORMATION:**

- |                              |                    |
|------------------------------|--------------------|
| 1. Contract Effective Date:  | September 07, 2022 |
| 2. Contract Expiration Date: | September 06, 2027 |
| 3. Funding:                  | CIP (DoIT)         |