



# DeKalb County Government

Manuel J. Maloof Center  
1300 Commerce Drive  
Decatur, Georgia 30030

## Legislation Details (With Text)

**File #:** 2020-1643    **Version:** 1    **Name:**  
**Type:** Resolution    **Status:** Public Hearing  
**File created:** 12/18/2020    **In control:** Board of Commissioners  
**On agenda:** 2/23/2021    **Final action:**  
**Title:** Commission District(s): All  
 To Adopt the 2021 Operating Budget

**Indexes:**

**Attachments:** 1. 2021 02.23 Item 2020-1643, 2. 01 Resolution FY21, 3. 02 FY21 Budget - Schedule A 2021.02.09

Date	Ver.	Action By	Action	Result
2/23/2021	1	Board of Commissioners	approved	Pass
2/9/2021	1	Board of Commissioners		
2/2/2021	1	Committee of the Whole	accepted to BOC agenda - Public Hearing	

Substitute

**Public Hearing:** YES  NO     **Department:** Chief Executive Office

**SUBJECT:**

**Commission District(s):** All

To Adopt the 2021 Operating Budget

**Information Contact:** CEO Michael L. Thurmond

**Phone Number:** 404 371-2881

**PURPOSE:**

To adopt the 2021 Operating Budget.

**NEED/IMPACT:**

Per Section 17 of the County’s Organizational Act, the CEO is required to submit a proposed budget for the following calendar year. The budget was transmitted to the Board on December 15, 2020. The Organizational Act requires a budget be approved and adopted before March 1<sup>st</sup> by the Board of Commissioners.

This agenda requests passing of the attached document:

Attachment A 2021 Operating Budget Resolution

**FISCAL IMPACT:**

Approves the appropriation of \$1.382 billion in revenues and expenditures for the County’s operating budget in FY2021.

**RECOMMENDATION:**

To adopt the 2021 Operating Budget