



Legislation Details (With Text)

File #: 2023-1195 **Version:** 2 **Name:**
Type: Resolution **Status:** Preliminary Item
File created: 9/19/2023 **In control:** Board of Commissioners
On agenda: 9/26/2023 **Final action:**
Title: Commission District(s): All
 To Appropriate \$1,400,000 in the 2023 Budget to Non-Departmental - Unincorporated Fund and Reallocate \$1,400,000 in American Rescue Plan Act funds from District Based Initiatives to Reserves

Indexes:

Attachments:

Date	Ver.	Action By	Action	Result
9/26/2023	2	Board of Commissioners	approved	Pass
9/19/2023	2	Committee of the Whole	Accepted to the BOC agenda – Preliminary	

Public Hearing: YES NO **Department:** Chief Executive Office

SUBJECT:

Commission District(s): All

To Appropriate \$1,400,000 in the 2023 Budget to Non-Departmental - Unincorporated Fund and Reallocate \$1,400,000 in American Rescue Plan Act funds from District Based Initiatives to Reserves

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PURPOSE:

To appropriate \$1,400,000 in the 2023 budget to Non-Departmental - Unincorporated Fund and reallocate \$1,400,000 in American Rescue Plan Act funds from District Based Initiatives to reserves.

NEED/IMPACT:

To alleviate the continued back log of Commission District based American Rescue Plan (ARP) funding, this agenda item seeks Board of Commission approval to reappropriate \$1,400,000 of ARP funding from district-based initiatives to the ARP reserves and appropriate \$1,400,000 to Non-Departmental - Unincorporated Fund reserve for appropriations.

FISCAL IMPACT:

Increase appropriations for Non-Departmental - Unincorporated Fund - Reserve for Appropriation by

\$1,400,000.

Decrease appropriations for Fund Reserves - Unincorporated Fund - Budgetary Reserve by \$1,400,000.

Decrease appropriations for District Based Initiatives - American Rescue Plan Act by \$1,400,000.

Increase reserves for American Rescue Plan Act by \$1,400,000.

RECOMMENDATION:

To approve the resolution and authorize the Chief Executive Officer to execute all necessary documents.