



Legislation Details (With Text)

File #: 2023-1440 **Version:** 1 **Name:**
Type: Resolution **Status:** Preliminary Item
File created: 11/8/2023 **In control:** Board of Commissioners
On agenda: 11/14/2023 **Final action:**
Title: Commission District(s): District 2
 Appropriation of \$480,000 from 2023 District 2 Reserve for Appropriation into a District 2 Capital Account

Indexes:

Attachments:

Date	Ver.	Action By	Action	Result
11/14/2023	1	Board of Commissioners	withdrawn	Pass

Public Hearing: YES NO **Department:** Board of Commissioners - District 2

SUBJECT:

Commission District(s): District 2

Appropriation of \$480,000 from 2023 District 2 Reserve for Appropriation into a District 2 Capital Account

Information Contact: Commissioner Michelle Long Spears

Phone Number: 404-371-2863

PURPOSE:

To appropriate remaining District 2 Reserve funding from the 2023 Budget into a capital account for District 2.

NEED/IMPACT:

This appropriation moves the balance of the District 2 2023 Designated Reserve for Appropriations into a capital account for District 2.

FISCAL IMPACT:

Increase appropriation for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Transfer to CIP Fund (09130.611350.272.0000.0000) - \$480,000

Decrease appropriation for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) - \$480,000

RECOMMENDATION:

To approve the appropriation of \$480,000 from 2023 District 2 Reserve for Appropriation into a District 2

capital account and authorize the Chief Executive Officer to execute all necessary documents.