



## Legislation Details (With Text)

**File #:** 2017-0500    **Version:** 1    **Name:**  
**Type:** Resolution    **Status:** Passed  
**File created:** 6/8/2017    **In control:** Board of Commissioners  
**On agenda:** 7/11/2017    **Final action:** 7/11/2017  
**Title:** Commission District(s): All  
2017 Budget Revision, Ad Valorem Tax Millage Rates

**Indexes:**

**Attachments:** 1. Schedule A Budget Resolution, 2. Schedule B 2017 BOC Tax Levy SCHEDULE, 3. Schedule C CIP Sheet, 4. Schedule D Authorized Positions Change, 5. Schedule E Vehicle Replacement Schedule, 6. 2017-0500 - Amendment 1.pdf

Date	Ver.	Action By	Action	Result
7/11/2017	1	Board of Commissioners	approved with amendment	Pass
7/11/2017	1	Board of Commissioners	approved as amended	Pass
6/20/2017	1	Committee of the Whole		

### SUBSTITUTE

**Public Hearing:** YES  NO     **Department:** OMB (Office Managing Budget)

**SUBJECT:**

**Commission District(s):** All

2017 Budget Revision, Ad Valorem Tax Millage Rates

**Information Contact:** J. Jay Vinicki

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**PURPOSE:**

To adopt changes to the 2017 Operating Budget and Revenue Anticipation; to adopt the 2017 Ad Valorem Tax Millage Rates for DeKalb County; to adopt a Homestead Exemption applicable to county operational and maintenance taxes under the HOST for 2017 using 80% of last year's HOST receipts in a 43.2% HOST Credit; and to authorize the Chief Executive Officer to execute any and all necessary documents.

**NEED/IMPACT:**

This agenda items revises the county's operating budget to reflect the current digest, authorizes the ad valorem tax millage rates for this year, adjusts the number of authorized positions, adjusts the number of vehicles, and authorizes and adjusts capital projects.

**FISCAL IMPACT:**

Adjusts the current budget to reflect current digest information and other changes.

**RECOMMENDATION:**

Defer on June 27 to the July 11 meeting for approval.