



## Legislation Details (With Text)

**File #:** 2017-0577    **Version:** 1    **Name:**  
**Type:** Resolution    **Status:** Passed  
**File created:** 6/26/2017    **In control:** PECS-Planning, Economic Development & Community Services Committee  
**On agenda:** 8/8/2017    **Final action:** 8/8/2017  
**Title:** Commission District(s): All  
The 2014-2018 Consolidated Plan for the Department of Housing and Urban Development (HUD) Programs, including the 2017 Annual Action Plan - Federally Funded, No Cost to the County

**Indexes:**

**Attachments:** 1. 2017 AAP DRAFT Preliminary Budget in Legistar 6-27-17\_New (3)

Date	Ver.	Action By	Action	Result
8/8/2017	1	Board of Commissioners	approved	Pass
7/27/2017	1	PECS-Planning, Economic Development & Community Services Committee	recommended for approval.	Pass
7/27/2017	1	Board of Commissioners	deferred for 2 weeks	Pass
7/18/2017	1	Committee of the Whole		

**Public Hearing:** YES  NO     **Department:** Community Development

**SUBJECT:**

**Commission District(s):** All

The 2014-2018 Consolidated Plan for the Department of Housing and Urban Development (HUD) Programs, including the 2017 Annual Action Plan - Federally Funded, No Cost to the County

**Information Contact:** Allen Mitchell, Director

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**PURPOSE:**

To consider approving and authorizing the Chief Executive Officer to submit the Update of the 2014-2018 DeKalb County Consolidated Plan, including the 2017 Annual Action Plan to the U.S. Department of Housing and Urban Development. The total amount of funds anticipated in 2017 from HUD, including program income is \$9,052,335.

**NEED/IMPACT:**

The 2017 Annual Action Plan includes funding for housing-related programs, economic development initiatives, infrastructure initiatives, homeless prevention assistance, childcare centers, youth programs, housing counseling, foreclosure prevention activities, and public facility improvements. The availability of 2017 HUD funds will enable the County to serve principally low-to-moderate income individuals, improve low-to-moderate-income neighborhoods, and stabilize neighborhoods.

**FISCAL IMPACT:**

The following amounts are reflected in the Congressional allocations for 2017 HUD programs:

Community Development Block Grant (CDBG) (\$4,746,548 from HUD and \$301,438 Program Income)	\$5,047,986
HOME Investment Partnership Program (HOME) (\$1,633,075 from HUD and \$1,944,591 Program Income)	\$3,577,666
Emergency Solutions Grant Program (ESGP)	<u>\$ 426,683</u>
Total Anticipated Funding	\$9,052,335

**RECOMMENDATION:**

To approve the DeKalb County 2017 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD); authorize the Chief Executive Officer to execute all necessary documents; authorize the Chief Executive Officer to execute necessary Grant Agreements in the final amount approved by HUD; authorize payment to the Emergency Solutions Grant providers as approved in the Consolidated Plan; authorize the acceptance and appropriation of program income from any sources that may be received which exceeds the projected amounts as indicated; authorize the Chief Executive Officer to appropriate funds to the Grant Fund; authorize amendments to the prior year Consolidated Plan and Annual Action Plan to add any approved projects and cancel projects that are no longer feasible or needed; and authorize the transfer of funds from the set-aside fund on an as-needed basis to cover any approved listed projects.