

# **DeKalb County Government**

Manuel J. Maloof Center 1300 Commerce Drive Decatur, Georgia 30030

# Legislation Details (With Text)

File #: 2024-0535 Version: 1 Name:

Type: Resolution Status: Action

File created: 4/12/2024 In control: Board of Commissioners

On agenda: 5/28/2024 Final action:

Title: Commission District(s): All

CO - Change Order No. 4 to Contract No. 1116360 Special Purpose Local Option Sales Tax (SPLOST) Program Management Services: for use by the Chief Executive Officer (CEO). This contract consists of providing program management services for projects funded by SPLOST. This request seeks to increase the contract funds and term through June 30, 2030. Awarded to Atlas

Technical Consultants, LLC. Amount Not to Exceed: \$24,804,300.00

Indexes:

Attachments: 1. Agenda Notes, 2. Change Order Request

Date	Ver.	Action By	Action	Result
5/28/2024	1	Board of Commissioners	approved	Pass
5/22/2024	1	OPS-County Operations Committee	recommended for approval.	Pass
5/14/2024	1	Board of Commissioners	deferred	Pass
5/7/2024	1	OPS-County Operations Committee	recommended for deferral	Pass
5/7/2024	1	Committee of the Whole	Accepted to the BOC agenda and assigned	

Purchasing Type: Change Order (CO)

**Public Hearing: YES** □ **NO** ☒ **Department:** Purchasing & Contracting

**AGENDA ITEM:** 

**Commission District(s): All** 

CO - Change Order No. 4 to Contract No. 1116360 Special Purpose Local Option Sales Tax (SPLOST) Program Management Services: for use by the Chief Executive Officer (CEO). This contract consists of providing program management services for projects funded by SPLOST. This request seeks to increase the contract funds and term through June 30, 2030. Awarded to Atlas Technical Consultants, LLC. Amount Not to Exceed: \$24,804,300.00

Information Contact: Michelle Butler, Chief Procurement Officer

**Phone Number:** (404) 687-3581

#### **PURPOSE:**

Awarded by the BOC on June 26, 2018, for an amount not to exceed \$14,998,844.39. On November 8, 2022, the BOC approved Change Order No. 1 to increase the contract funds by an amount not to exceed \$2,764,502.36. On August 8, 2023, the BOC approved Change Order Nos. 2 and 3 to increase the contract funds and term through June 30, 2024, for a total amount not to exceed \$3,356,855.90. This contract provides

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management of various types of projects in the SPLOST program from: Transportation Purposes, Public Safety Facilities and Related Capital Equipment, Repair of Capital Outlay (Parks and Recreation Repairs, General Repairs) and General Administrative. This request seeks to increase the contract funds and term through June 30, 2030. This will allow for continuity of SPLOST Program Management as the County navigates the passage of SPLOST II and several "high-profile" SPLOST I projects currently in the design, property acquisition, bidding and construction phases. The additional funding is anticipated to cover the next six years of program management at a rate of 5% of the estimated SPLOST II revenue of \$496,086,000.00.

### **RECOMMENDATION:**

Recommend approval of Change Order No. 4 with:

Atlas Technical Consultants LLC, 2801 Buford Hwy NE, Suite T30, Atlanta, GA 30329

Amount Not to Exceed: \$24,804,300.00

and authorize the Chief Executive Officer to execute the change orders and all associated documents

## **ADDITIONAL INFORMATION:**

1. LSBE Participation: 28%

Contract Effective Date: June 26, 2018
Contract Expiration Date: June 30, 2024
Amount Spent to Date: \$17,179,597.81

5. Funding: SPLOST Interest Accrued (CEO)