



Legislation Text

File #: 2021-2083, **Version:** 1

Purchasing Type: Renewal (REN)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

REN - Tree Cutting and Removal Services (Annual Contract - 2nd Renewal of 2 Options to Renew): Contract Nos.: 1149581, 1149590 and 1149595 for use by the Departments of Watershed (DWM), Facilities Management (FM), Recreation, Parks and Cultural Affairs (RCPA), Public Works - Roads & Drainage (R&D) and Public Works - Beautification (PWB). These contracts consist of providing tree cutting and removal services on an as-needed basis. Awarded to Arborserv, Inc., Casey Tree Experts, Inc. and K2R Legacy Group, LLC. Total Amount Not To Exceed: \$2,200,000.00.

Information Contact: Cathryn G. Horner, CPPB

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PURPOSE:

Awarded by the BOC on February 26, 2019 for a total amount not to exceed \$3,435,000.00. On December 17, 2019, the BOC approved the 1st renewal for an amount not to exceed \$3,600,000.00. These contracts consist of providing tree cutting and removal services on an as-needed basis. This request is to exercise the 2nd renewal option.

RECOMMENDATION:

Recommend approval to exercise the 2nd renewal option through February 28, 2022 with:

Arborserv, Inc., 2290 S. Stone Mountain Lithonia Road, Lithonia, GA 30058
Estimated Amount: \$1,487,500.00

Casey Tree Experts, Inc., 4135 Arcadia Industrial Circle, Lilburn, GA 30047
Estimated Amount: \$637,500.00

K2R Legacy Group, LLC, 6311 Creekford Drive, Lithonia, GA 30058
Estimated Amount: \$75,000.00

Total Amount Not To Exceed: \$2,200,000.00

ADDITIONAL INFORMATION:

1. Contract Effective Date: February 26, 2019
2. Contract Expiration Date: February 28, 2021
3. Amount Spent To Date: \$4,730,913.16

4. Funding: \$275,000.00 - General - Operating (DWM)
 \$250,000.00 - General Fund (FM)
 \$1,100,000.00 - General - Special Tax District (R&D)
 \$200,000.00 - Special Tax District - Unincorporated (PWB)
 \$375,000.00 - General - Special Tax District (RPCA)