



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2023-1440, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 2

SUBJECT:

Commission District(s): District 2

Appropriation of \$480,000 from 2023 District 2 Reserve for Appropriation into a District 2 Capital Account

Information Contact: Commissioner Michelle Long Spears

Phone Number: 404-371-2863

PURPOSE:

To appropriate remaining District 2 Reserve funding from the 2023 Budget into a capital account for District 2.

NEED/IMPACT:

This appropriation moves the balance of the District 2 2023 Designated Reserve for Appropriations into a capital account for District 2.

FISCAL IMPACT:

Increase appropriation for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Transfer to CIP Fund (09130.611350.272.0000.0000) - \$480,000

Decrease appropriation for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) - \$480,000

RECOMMENDATION:

To approve the appropriation of \$480,000 from 2023 District 2 Reserve for Appropriation into a District 2 capital account and authorize the Chief Executive Officer to execute all necessary documents.