



## Legislation Text

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**File #:** 2018-1983, **Version:** 1

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**Purchasing Type:** Change Order (CO)

**Public Hearing:** YES  NO

**Department:** Purchasing & Contracting

**AGENDA ITEM:**

**Commission District(s):** All

CO - Change Order No. 1 to Contract Nos.: 975615 and 975721 for Tree Cutting and Removal Services (Annual Contract with 2 Options to Renew): for use by the Departments of Watershed Management (DWM) and Recreation, Parks, and Cultural Affairs and PW - Roads and Drainage (R&D). These contracts consist of providing tree and stump removal, tree trimming and emergency debris removal services. Awarded to Arborserv, Inc., and Casey Tree Experts, Inc. Total Amount Not To Exceed: \$1,920,000.00.

**Information Contact:** Talisa Clark, CPPO

**Phone Number:** (404) 687-2797

**PURPOSE:**

Awarded on June 23, 2015 for a total amount not to exceed \$1,900,000.00. On July 12, 2016, the BOC approved the 1st renewal option for a total amount not to exceed \$625,000.00. On April 11, 2017, the BOC approved the 2nd renewal option for a total amount not to exceed \$1,234,706.00. Due to tropical storm Irma and other severe weather conditions, funds have been depleted. This request is for additional funding through the remaining term of the contracts.

**RECOMMENDATION:**

Recommend approval of Change Order No. 1 to add additional funding with:

Arborserv, Inc., 2290 S. Stone Mountain-Lithonia Road, Lithonia, GA 30058

Notes: 1. DeKalb County Firm

2. LSBE Participation: 20%

Estimated Amount: \$1,335,000.00

Casey Tree Experts, Inc., 4135 Arcadia Industrial Circle, Lilburn, GA 30047

Note: LSBE Participation: 20%

Estimated Amount: \$585,000.00

Total Amount Not To Exceed: \$1,920,000.00

**ADDITIONAL INFORMATION:**

1. Contract Effective Date: June 23, 2015
2. Contract Expiration Date: August 31, 2018

- 3. Amount Spent To Date:                   \$2,574,355.51  
  \$716,692.06 - Initial  
  \$622,957.45 - 1<sup>st</sup> Renewal  
  \$1,234,706.00 - 2<sup>nd</sup> Renewal
- 4. Funding:  
  General - Operating (DWM)  
  General - Grounds Maintenance Service (RPCA)  
  Special Tax District - Designated Services (R&D)