



Legislation Text

File #: 2023-1420, **Version:** 1

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 5 for Contract No. 14-902800 Consent Decree Program Management Services: for use by the Department of Watershed Management (DWM). This contract consists of providing program management services in furtherance of the Consent Decree Program. This request is to increase scope of work, funding, time, and contract term to December 31, 2028. Awarded to CH2M Hill Engineers, Inc. aka Jacobs Engineering Group, Inc. Amount Not To Exceed: \$32,777,138.00.

Information Contact: Michelle Butler, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on January 28, 2014 for an amount not to exceed \$14,865,616.00. On August 8, 2017, Change Order No. 1 was approved by the BOC to increase funding in an amount not to exceed \$1,478,169.00 for work completed May 6, 2017 through August 31, 2017. On December 12, 2017, the BOC approved Change Order No. 1A to increase funding in an amount not to exceed \$2,885,348.00 for work completed September 1, 2017 through February 28, 2018. On April 24, 2018, the BOC approved Change Order No. 1B to increase the contract time through June 30, 2018 and funding in an amount not to exceed \$1,886,848.00 for work completed March 2018 through May 2018. The BOC approved Change Order No. 2, on June 26, 2018, to increase the contract time and term, revise the scope of work, and increase funding for an amount not to exceed \$11,363,633.00. On June 23, 2020, the BOC approved Change Order No. 3 to continue and modify existing services, increase contract term through December 31, 2025, and increase funding in an amount not to exceed \$25,922,877.00. On July 26, 2022, the BOC approved Change Order No. 4 to increase scope of work by adding Department of Public Works - Road Drainage to the contract and funding in an amount not to exceed \$500,000.00. The Consent Decree completion date has been modified to December 20, 2027. This contract consists of providing program management services for the Consent Decree Program via the main tasks of budgeting, reporting, program implementation, community outreach, and other needed technical services. This request will allow DeKalb County to continue with and modify existing services to better align with Consent Decree program.

RECOMMENDATION:

Recommend approval of Change Order No. 5 with:

CH2M Hill Engineers, Inc. aka Jacobs Engineering Group, Inc., 10 10th Street, Suite 1400, Atlanta, Georgia 30309

Amount Not To Exceed: \$32,777,138.00

and authorize the Chief Executive Officer to execute the change order and all associated documents.

ADDITIONAL INFORMATION:

1. LSBE Participation: 42%
2. Contract Effective Date: April 7, 2014
3. Contract Expiration Date: December 31, 2025
4. Amount Spent To Date: \$53,587,772.56
5. Funding: Renewal & Extension and/or WIFA
CIP Line No. 22