



# DeKalb County Government

178 Sams Street  
Decatur, GA 30030

## Legislation Text

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File #: 2020-0828, Version: 1

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Public Hearing: YES  NO

Department: Board of Commissioners - District 3

**SUBJECT:**

**Commission District(s):** District 3

District 3 - 2020 Reserved Funds Appropriations

**Information Contact:** Larry Johnson, Commissioner District 3

**Phone Number:** 404-371-2425

**PURPOSE:**

To allocate \$300,000 from District 3 reserved funds to support District 3 initiatives and other county programs.

**NEED/IMPACT:**

The funds are needed to support capital improvement projects in District 3 with appropriating funds to build out phase I of the Rainbow Park Amphitheater; build a state-of-the art park in the Ellenwood community and support community development programs.

**FISCAL IMPACT:**

The funding will be moved from account number **09130.579002.272** for District 3 and appropriated to the following initiatives and respective account numbers:

- Rainbow Park Amphitheater - \$100,000 to account # **09130.611350.272**
- Ellenwood Park - \$100,000 to account # **09130.611350.272**
- Magistrate Court - \$50,000 to account # **09130.611250.272**
- Community Development Program:
  - Homeless Rental Assistance - \$50,000 to account # **09130.611250.272**; (Grant) **69701-391100-250**

**RECOMMENDATION:**

To approve the allocations from District 3 reserved funds and authorize the Chief Executive Officer to execute all the necessary documents.