



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2020-0828, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 3

SUBJECT:

Commission District(s): District 3

District 3 - 2020 Reserved Funds Appropriations

Information Contact: Larry Johnson, Commissioner District 3

Phone Number: 404-371-2425

PURPOSE:

To allocate \$300,000 from District 3 reserved funds to support District 3 initiatives and other county programs.

NEED/IMPACT:

The funds are needed to support capital improvement projects in District 3 with appropriating funds to build out phase I of the Rainbow Park Amphitheater; build a state-of-the-art park in the Ellenwood community and support community development programs.

FISCAL IMPACT:

The funding will be moved from account number **09130.579002.272** for District 3 and appropriated to the following initiatives and respective account numbers:

- Rainbow Park Amphitheater - \$100,000 to account # **09130.611350.272**
- Ellenwood Park - \$100,000 to account # **09130.611350.272**
- Magistrate Court - \$50,000 to account # **09130.611250.272**
- Community Development Program:
 - Homeless Rental Assistance - \$50,000 to account # **09130.611250.272**; (Grant) **69701-391100-250**

RECOMMENDATION:

To approve the allocations from District 3 reserved funds and authorize the Chief Executive Officer to execute all the necessary documents.