



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2021-3477, Version: 1

Substitute

Public Hearing: YES NO

Department: Board of Commissioners - District 6

SUBJECT:

Commission District(s): District 6

To appropriate \$86,000 from the Reserve for Appropriation for Other Professional Services for Commission District 6.

Information Contact: Commissioner Edward C. "Ted" Terry

Phone Number: 404-371-4909

PURPOSE:

To appropriate District 6 reserve for appropriation funds for other professional services for Commission District 6.

NEED/IMPACT:

Additional funding of \$50,000.00 is required for other professional services to cover services provided to the District 6 Office for constituent services and continued support of other county initiatives.

To continue to implement the District 6 Fruitful Communities Initiative in 2021, do more community outreach, and collect key community data, an additional \$36,000 is requested to be added to the original contract #1257667 previously approved by the Board of Commission for \$100,000.

FISCAL IMPACT:

Increase appropriations for the following account(s) by the amount indicated below:

Non-Departmental - Unincorporated Fund - Transfer to General Fund (09130.611100.272.0000.0000) - \$50,000

Non-Departmental - Unincorporated Fund - Transfer to Grant Fund (09130.611250.272.0000.0000) - \$36,000

Board of Commissioners - General Fund - Other Professional Services (00206.521209.100.0000.0000) - \$50,000

Decrease appropriations for the following account(s) by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) - \$86,000

Increase revenue anticipations for the following account(s) by the amount indicated below:

Non-Departmental Revenues - General Fund - Transfer from Unincorporated Fund (00005.391272.100.0000.0000) - \$50,000

RECOMMENDATION:

To approve the requested appropriated funds and authorize the chief executive officer to execute all necessary documents.