



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2023-1513, Version: 1

Public Hearing: YES NO

Department: Board of Commissioners - District 2

SUBJECT:

Commission District(s): District 2

Appropriation of \$312,600 from 2023 District 2 Reserve for Appropriation Funds to a District 2 Capital Sidewalk Account

Information Contact: Commissioner Michelle Long Spears

Phone Number: 404-371-2863

PURPOSE:

To appropriate \$312,600 from 2023 District 2 Reserve for Appropriation funds to a District 2 Capital Sidewalk Account.

NEED/IMPACT:

This District 2 appropriation moves the remaining balance of the District 2 2023 Designated Reserve for Appropriation funding into a capital account for sidewalks in District 2.

FISCAL IMPACT:

Increase appropriation for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund- Transfer to CIP Fund (09130.611350.272.0000.0000) - \$312,600

Decrease appropriation for the following account by the amount indicated below:

Non-Departmental - Unincorporated Fund - Reserve for Appropriation (09130.579002.272.0000.0000) - \$312,600

RECOMMENDATION:

To approve the appropriation of \$312,600 from 2023 District 2 Reserve for Appropriation funds to a District 2 Capital Sidewalk Account and authorize the chief executive officer to execute all necessary documents.