



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2024-0535, **Version:** 1

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 4 to Contract No. 1116360 Special Purpose Local Option Sales Tax (SPLOST) Program Management Services: for use by the Chief Executive Officer (CEO). This contract consists of providing program management services for projects funded by SPLOST. This request seeks to increase the contract funds and term through June 30, 2030. Awarded to Atlas Technical Consultants, LLC. Amount Not to Exceed: \$24,804,300.00

Information Contact: Michelle Butler, Chief Procurement Officer

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on June 26, 2018, for an amount not to exceed \$14,998,844.39. On November 8, 2022, the BOC approved Change Order No. 1 to increase the contract funds by an amount not to exceed \$2,764,502.36. On August 8, 2023, the BOC approved Change Order Nos. 2 and 3 to increase the contract funds and term through June 30, 2024, for a total amount not to exceed \$3,356,855.90. This contract provides management of various types of projects in the SPLOST program from: Transportation Purposes, Public Safety Facilities and Related Capital Equipment, Repair of Capital Outlay (Parks and Recreation Repairs, General Repairs) and General Administrative. This request seeks to increase the contract funds and term through June 30, 2030. This will allow for continuity of SPLOST Program Management as the County navigates the passage of SPLOST II and several "high-profile" SPLOST I projects currently in the design, property acquisition, bidding and construction phases. The additional funding is anticipated to cover the next six years of program management at a rate of 5% of the estimated SPLOST II revenue of \$496,086,000.00.

RECOMMENDATION:

Recommend approval of Change Order No. 4 with:

Atlas Technical Consultants LLC, 2801 Buford Hwy NE, Suite T30, Atlanta, GA 30329

Amount Not to Exceed: \$24,804,300.00

and authorize the Chief Executive Officer to execute the change orders and all associated documents

ADDITIONAL INFORMATION:

1. LSBE Participation: 28%
2. Contract Effective Date: June 26, 2018

3. Contract Expiration Date: June 30, 2024
4. Amount Spent to Date: \$17,179,597.81
5. Funding: SPLOST Interest Accrued (CEO)