Legislation Text

File \#: 2023-1545, Version: 2

Public Hearing: YES $\square$ NO $\boxtimes$ Department: Board of Commissioners - District 3

## SUBJECT: <br> Commission District(s): District 3

To Allocate an Amount Not to Exceed $\mathbf{\$ 8 1 , 0 0 0}$ to Different Community- Based Organizations from District 3 Reserved for Appropriation Funds for Youth Safety and Violence Prevention Programs.

Information Contact: Commissioner Larry Johnson
Phone Number: 404.371.2425

## PURPOSE:

To allocate an amount not to exceed $\$ 81,000$ to different community- based organizations from District 3
Reserved for Appropriation Funds for Youth Safety and Violence Prevention programs.

## NEED/IMPACT:

The funding is needed to combat violent crime including behavioral health and mental health services. The students will create a forum and platforms to bring education and awareness around topics such as opioids and substance abuse to improve youth engagement and services to address educational disparities in disproportionately impacted communities.

## FISCAL IMPACT:

Increase appropriations for the following account by the amount indicated below:
Non-Departmental - General Fund - Other Miscellaneous Payments (09110.573099.100.0000.0000) - \$81,000
Decrease appropriations for the following account by the amount indicated below:
Non-Departmental - General Fund - Reserve for Appropriation (09110.579002.100.0000.0000) - \$81,000

- How Big is Your Dream - $\$ 15,000$
- Stage Door Miracles, Inc. - \$15,000
- Stewart Foundation - \$15,000
- Black Man Lab -\$15,000
- Youth Commission - \$10,500
- DeKalb County Juvenile Court - $\$ 10,500$

File \#: 2023-1545, Version: 2

## RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.

