



Legislation Text

File #: 2023-0208, **Version:** 1

Purchasing Type: Change Order (CO)

Public Hearing: YES NO

Department: Purchasing & Contracting

AGENDA ITEM:

Commission District(s): All

CO - Change Order No. 4 to Contract No. 1133840 Water Meter Upgrade and Replacement Program (Annual Contract with 3 Options to Renew): for use by the Department of Watershed Management (DWM). This contract consists of the provision and management of upgrades and the replacement of existing water meters and new water meter installations. This request seeks to increase contract funds and the contract term through December 31, 2024. Awarded to RTS Water Solutions, LLC. Amount Not To Exceed: \$3,000,000.00.

Information Contact: Michelle Butler, Procurement Manager

Phone Number: (404) 687-3581

PURPOSE:

Awarded by the BOC on October 9, 2018, for an amount not to exceed \$7,000,000.00. On March 10, 2020, the BOC exercised the 1st renewal option for an amount not to exceed \$3,000,000.00. On April 4, 2021, the BOC exercised the 2nd renewal option for an amount not to exceed \$6,800,000.00. On April 12, 2022, the BOC exercised the 3rd renewal option for an amount not to exceed \$8,800,000.00. This contract consists of the provision and management of two projects: Option A - upgrade and replacement of existing water meters and Option C - new water meter installations.

This request seeks to increase the contract term through December 31, 2024 and funds in an amount not to exceed \$3,000,000.00. \$1,000,000.00 is allocated to Option A and \$2,000,000.00 is allocated to Option C.

RECOMMENDATION:

Recommend approval of Change Order No. 4 with:

RTS Water Solutions, LLC, 9240 NW 63rd Street # 6, Parkville, MO 64152

Amount Not To Exceed: \$3,000,000.00

ADDITIONAL INFORMATION:

- | | |
|------------------------------|---------------------------|
| 1. LSBE Participation: | 25% |
| 2. Contract Effective Date: | March 7, 2019 |
| 3. Contract Expiration Date: | March 31, 2023 |
| 4. Amount Spent To Date: | \$12,684,609.70 |
| | Option A - \$4,499,947.73 |
| | Option C - \$8,184,661.97 |

5. Funding: Enterprise - Renewal & Extension (DWM)