



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2022-1628, Version: 1

Public Hearing: YES NO

Department: Recreation, Parks and Cultural Affairs

SUBJECT:

Commission District(s): All

Mystery Valley Addition of \$2.00 Capital Improvement Project Fee

Information Contact: Chuck O. Ellis, Director RPCA

Phone Number: 404-371-2475

PURPOSE:

The Department of Recreation, Parks and Cultural Affairs is requesting authorization to add a Capital Improvement Project Fee of \$2.00 to all rounds of golf at Mystery Valley Golf Course.

NEED/IMPACT:

The CIP fee will be \$2.00 added on to each round of golf played at Mystery Valley. For 2022, the CIP fee is estimated to generate \$40,000 that may be used for current and/or future capital projects at the golf course.

FISCAL IMPACT:

An estimated \$40,000 will be generated in 2022 to be added to the RCPA CIP budget for Mystery Valley. An estimate of \$60,000/year will be generated in 2023 and future years.

RECOMMENDATION:

To approve the addition of a \$2.00 Capital Improvement Project Fee to be added to all rounds of golf played at Mystery Valley Golf Course; and authorize the Chief Executive Officer to execute all necessary documents and contracts required.