



DeKalb County Government

Manuel J. Maloof Center
1300 Commerce Drive
Decatur, Georgia 30030

Legislation Text

File #: 2023-0533, Version: 1

Public Hearing: YES NO

Department: Chief Executive Office

SUBJECT:

Commission District(s): All

To Approve the 2023 Capital Project List

Information Contact: Zachary L. Williams, COO/Executive Assistant

Phone Number: 404-371-2881

PURPOSE:

To approve the 2023 capital project list.

NEED/IMPACT:

The administration is requesting the Board of Commissioners to approve the attached capital project list and corresponding appropriations and authorize the transfer of funds to the CIP Fund.

FISCAL IMPACT:

The total capital project list is \$46,936,981 (\$45,136,981 from the 2023 operating budget and \$1,800,000 from the Tourism Product Development CIP account).

Increase appropriations for the following accounts by the amount indicated below:

Contributions - General Fund - Transfer to CIP Fund (09041.611350.100.0000.0000) - \$1,000,000

Contributions - Designated Services Fund - Transfer to CIP Fund (09043.611350.271.0000.0000) - \$1,000,000

Decrease appropriations for the following account by the amount indicated below:

Department of Information Technology - General Fund - Transfer to CIP Fund (01605.611350.100.0000.0000) - \$1,000,000

Public Works - Roads & Drainage - Designated Services Fund - Other Professional Services (05740.521209.271.0000.0000) - \$1,000,000

Appropriate of \$1,800,000 from account 104027.89110.541401.01.601643 to fund the Michelle Obama Walking Trail Extension and Trailhead.

RECOMMENDATION:

To approve the resolution and authorize the chief executive officer to execute all necessary documents.